

**A. DAFTAR SUSUNAN PERSONEL JABATAN FUNGSIONAL TERTENTU DAN UMUM  
 SEKRETARIAT JENDERAL KEMENTERIAN PERTAHANAN**

**1. BIRO PERENCANAAN**

**a. DAFTAR SUSUNAN PERSONEL**

| NO. | JABATAN                               | GOLONGAN/ESELON  |    |          |    |   | JML | JENJANG PANGKAT |               | KET |
|-----|---------------------------------------|------------------|----|----------|----|---|-----|-----------------|---------------|-----|
|     |                                       | SETINGKAT ESELON |    | GOLONGAN |    |   |     | PNS             | TNI           |     |
|     |                                       | III              | IV | III      | II | I |     |                 |               |     |
| 1   | 2                                     | 3                | 4  | 5        | 6  | 7 | 8   | 9               | 10            | 11  |
|     | BIRO PERENCANAAN                      |                  |    |          |    |   |     |                 |               |     |
|     |                                       |                  |    |          |    |   |     |                 |               |     |
| 1.  | ANALIS MADYA BID PERENCANAAN ANGGARAN | 1                | -  | -        | -  | - | 1   | IV/a – IV/b     | Kolonel       |     |
| 2.  | ANALIS MADYA BID PELAKSANAAN ANGGARAN | 1                | -  | -        | -  | - | 1   | IV/a – IV/b     | Kolonel       |     |
| 3.  | ANALIS MADYA BID KELEMBAGAAN          | 1                | -  | -        | -  | - | 1   | IV/a – IV/b     | Kolonel       |     |
| 4.  | ANALIS MADYA BID KETATALAKSANAAN      | 1                | -  | -        | -  | - | 1   | IV/a – IV/b     | Kolonel       |     |
| 5.  | ARSIPARIS PELAKSANA LANJUTAN          | -                | -  | 1        | -  | - | 1   | III/a – III/b   | Letda – Lettu |     |
|     | JUMLAH ANALIS                         | 4                | -  | 1        | -  | - | 5   |                 |               |     |
|     |                                       |                  |    |          |    |   |     |                 |               |     |
| A   | BAG PERENCANAAN ANGGARAN              |                  |    |          |    |   |     |                 |               |     |
|     |                                       |                  |    |          |    |   |     |                 |               |     |
| 1.  | AGENDARIS                             | -                | -  | -        | 1  | - | 1   | II/a – II/b     | Serda – Serka |     |
| 2.  | OPERATOR KOMPUTER                     | -                | -  | -        | 1  | - | 1   | II/c – II/d     | Serma – Peltu |     |
|     | JUMLAH A                              | -                | -  | -        | 2  | - | 2   |                 |               |     |

| 1         | 2                                                                          | 3 | 4 | 5  | 6 | 7 | 8  | 9             | 10             | 11 |
|-----------|----------------------------------------------------------------------------|---|---|----|---|---|----|---------------|----------------|----|
| <b>A1</b> | <b>SUBBAG SISTEM DAN METODE</b>                                            |   |   |    |   |   |    |               |                |    |
| 1.        | PENYUSUN BAHAN SISMET                                                      | - | - | 1  | - | - | 1  | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN SISMET                                                      | - | - | 1  | - | - | 1  | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                                                           | - | - | 1  | - | - | 1  | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH A1</b>                                                           | - | - | 3  | - | - | 3  |               |                |    |
| <b>A2</b> | <b>SUBBAG PERENCANAAN KERJA</b>                                            |   |   |    |   |   |    |               |                |    |
| 1.        | PENYUSUN BAHAN RENJA                                                       | - | - | 1  | - | - | 1  | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN RENJA                                                       | - | - | 1  | - | - | 1  | III/b – III/c | Lettu – Kapten |    |
| 3.        | PEMROSES RENJA                                                             | - | - | 1  | - | - | 1  | III/a – III/b | Letda – Lettu  |    |
| 4.        | PEMROSES RENSTRA                                                           | - | - | 1  | - | - | 1  | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH A2</b>                                                           | - | - | 4  | - | - | 4  |               |                |    |
| <b>A3</b> | <b>SUBBAG PROGRAM DAN ANGGARAN</b>                                         |   |   |    |   |   |    |               |                |    |
| 1.        | PENYUSUN BAHAN PROGAR BELANJA PEGAWAI,<br>BELANJA BARANG DAN BELANJA MODAL | - | - | 1  | - | - | 1  | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN PROGAR BELANJA PEGAWAI<br>DAN BELANJA MODAL                 | - | - | 1  | - | - | 1  | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGOLAH BAHAN PROGAR BELANJA BARANG                                       | - | - | 1  | - | - | 1  | III/b – III/c | Lettu – Kapten |    |
| 4         | PEMROSES BAHAN PROGAR BELANJA PEGAWAI,<br>BELANJA BARANG DAN BELANJA MODAL | - | - | 1  | - | - | 1  | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH A1</b>                                                           | - | - | 4  | - | - | 4  |               |                |    |
|           | <b>JUMLAH A</b>                                                            | - | - | 11 | 2 | - | 13 |               |                |    |

| 1         | 2                                                      | 3 | 4 | 5 | 6 | 7 | 8 | 9             | 10             | 11 |
|-----------|--------------------------------------------------------|---|---|---|---|---|---|---------------|----------------|----|
| <b>B</b>  | <b>BAG PELAKSANAAN ANGGARAN</b>                        |   |   |   |   |   |   |               |                |    |
| 1.        | AGENDARIS                                              | - | - | - | 1 | - | 1 | II/a – II/b   | Serda – Serka  |    |
| 2.        | OPERATOR KOMPUTER                                      | - | - | - | 1 | - | 1 | II/c – II/d   | Serma – Peltu  |    |
|           | <b>JUMLAH B</b>                                        | - | - | - | 2 | - | 2 |               |                |    |
| <b>B1</b> | <b>SUBBAG ADMINISTRASI PENGANGGARAN</b>                |   |   |   |   |   |   |               |                |    |
| 1.        | PENYUSUN BAHAN MINGAR BELANJA BARANG DAN BELANJA MODAL | - | - | 1 | - | - | 1 | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN MINGAR BELANJA BARANG                   | - | - | 1 | - | - | 1 | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGOLAH BAHAN MINGAR BELANJA MODAL                    | - | - | 1 | - | - | 1 | III/b – III/c | Lettu – Kapten |    |
| 4.        | PEMROSES BAHAN MINGAR BELANJA BARANG DAN BELANJA MODAL | - | - | 1 | - | - | 1 | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH B1</b>                                       | - | - | 4 | - | - | 4 |               |                |    |
| <b>B2</b> | <b>SUBBAG PENGENDALIAN PROGRAM DAN ANGGARAN</b>        |   |   |   |   |   |   |               |                |    |
| 1.        | PENYUSUN BAHAN DALPROGAR                               | - | - | 1 | - | - | 1 | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN DALPROGAR                               | - | - | 1 | - | - | 1 | III/b – III/c | Lettu – Kapten |    |
| 3.        | PEMROSES DALPROGAR                                     | - | - | 1 | - | - | 1 | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH B2</b>                                       | - | - | 3 | - | - | 3 |               |                |    |
| <b>B3</b> | <b>SUBBAG EVALUASI PROGRAM DAN ANGGARAN</b>            |   |   |   |   |   |   |               |                |    |
| 1.        | PENYUSUN BAHAN EVPROGAR                                | - | - | 1 | - | - | 1 | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN EVPROGAR                                | - | - | 1 | - | - | 1 | III/b – III/c | Lettu – Kapten |    |

| 1         | 2                                             | 3 | 4 | 5         | 6        | 7 | 8         | 9             | 10             | 11 |
|-----------|-----------------------------------------------|---|---|-----------|----------|---|-----------|---------------|----------------|----|
| 3         | PEMROSES DALPROGAR                            | - | - | 1         | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH B3</b>                              | - | - | <b>3</b>  | -        | - | <b>3</b>  |               |                |    |
|           | <b>JUMLAH BAG LAKGAR</b>                      | - | - | <b>10</b> | <b>2</b> | - | <b>12</b> |               |                |    |
| <b>C</b>  | <b>BAG KELEMBAGAAN</b>                        |   |   |           |          |   |           |               |                |    |
| 1.        | AGENDARIS                                     | - | - | -         | 1        | - | 1         | II/a – II/b   | Serda – Serka  |    |
| 2.        | OPERATOR KOMPUTER                             | - | - | -         | 1        | - | 1         | II/c – II/d   | Serma – Peltu  |    |
|           | <b>JUMLAH C</b>                               | - | - | -         | <b>2</b> | - | <b>2</b>  |               |                |    |
| <b>C1</b> | <b>SUBBAG PENATAAN KELEMBAGAAN</b>            |   |   |           |          |   |           |               |                |    |
| 1.        | PENYUSUN BAHAN TALEM                          | - | - | 1         | -        | - | 1         | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN TALEM                          | - | - | 1         | -        | - | 1         | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                              | - | - | 1         | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH C1</b>                              | - | - | <b>3</b>  | -        | - | <b>3</b>  |               |                |    |
| <b>C2</b> | <b>SUBBAG ANALISA JABATAN</b>                 |   |   |           |          |   |           |               |                |    |
| 1.        | PENYUSUN BAHAN ANJAB                          | - | - | 1         | -        | - | 1         | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN ANJAB                          | - | - | 1         | -        | - | 1         | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                              | - | - | 1         | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH C2</b>                              | - | - | <b>3</b>  | -        | - | <b>3</b>  |               |                |    |
| <b>C3</b> | <b>SUBBAG STANDARISASI KOMPETENSI JABATAN</b> |   |   |           |          |   |           |               |                |    |
| 1.        | PENYUSUN BAHAN STANDKOMJAB                    | - | - | 1         | -        | - | 1         | III/c – III/d | Mayor          |    |

| 1         | 2                                      | 3 | 4 | 5        | 6        | 7 | 8         | 9             | 10             | 11 |
|-----------|----------------------------------------|---|---|----------|----------|---|-----------|---------------|----------------|----|
| 2.        | PENGOLAH BAHAN STANDKOMJAB             | - | - | 1        | -        | - | 1         | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                       | - | - | 1        | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH C3</b>                       | - | - | <b>3</b> | -        | - | <b>3</b>  |               |                |    |
|           | <b>JUMLAH BAG LEM</b>                  | - | - | <b>9</b> | <b>2</b> | - | <b>11</b> |               |                |    |
| <b>D</b>  | <b>BAG TATALAKSANA</b>                 |   |   |          |          |   |           |               |                |    |
| 1.        | AGENDARIS                              | - | - | -        | 1        | - | 1         | II/a – II/b   | Serda – Serka  |    |
| 2.        | OPERATOR KOMPUTER                      | - | - | -        | 1        | - | 1         | II/c – II/d   | Serma – Peltu  |    |
|           | <b>JUMLAH D</b>                        |   | - | -        | <b>2</b> | - | <b>2</b>  |               |                |    |
| <b>D1</b> | <b>SUBBAG SISTEM KETATALAKSANAAN</b>   |   |   |          |          |   |           |               |                |    |
| 1.        | PENYUSUN BAHAN SISTALA                 | - | - | 1        | -        | - | 1         | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH DATA SISTALA                  | - | - | 1        | -        | - | 1         | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                       | - | - | 1        | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH D1</b>                       | - | - | <b>3</b> | -        | - | <b>3</b>  |               |                |    |
| <b>D2</b> | <b>SUBBAG EVALUASI LAPORAN KINERJA</b> |   |   |          |          |   |           |               |                |    |
| 1.        | PENYUSUN BAHAN EVLAPJA                 | - | - | 1        | -        | - | 1         | III/c – III/d | Mayor          |    |
| 2.        | PENGOLAH BAHAN DATA EVLAPJA            | - | - | 1        | -        | - | 1         | III/b – III/c | Lettu – Kapten |    |
| 3.        | PENGADMINISTRASI                       | - | - | 1        | -        | - | 1         | III/a – III/b | Letda – Lettu  |    |
|           | <b>JUMLAH D2</b>                       | - | - | <b>3</b> | -        | - | <b>3</b>  |               |                |    |