

maintenance and other operating expenses (MOOE)	
B.1.d. For the purchase of textbook and instructional materials	1,000,000,000.00
B.1.e. Meal, including milk feeding programs for pupils in elementary education	2,665,000,000.00
B.1.f. Additional MOOE for schools	500,000,000.00
B.1.g. MOOE requirements of the National Educators Academy of the Philippines	2,600,000.00
B.1.h. Additional MOOE & capital outlays (CO) requirements of regional offices proper	40,000,000.00
B.1.i. Government Assistance to Students & Teachers in Private Education (GASTPE)	627,000,000.00
B.1.j. DepEd Computerization Program	150,000,000.00
B.1.k. Human Resources Training and Development	497,300,000.00
B.1.l Pre-School Education Program	250,000,000.00
B.1.m. Repair and maintenance of school buildings	373,000,000.00
B.1.n. Basic Education Madrasah Program	150,000,000.00
B.1.o. Schools First Initiative	250,000,000.00
B.1.p. Construction/repair and/or renovation of buildings for the library hub program and regional education learning centers	120,000,000.00
B.1.q. Construction/repair and rehabilitation of central, regional and division offices	98,574,000.00
B.1.r. Peso counterpart for foreign assisted projects (GRANTS)	<u>11,138,000.00</u>
1. Project "Support to the Department of Education for an Improved Quality	8,135,000.00

Education Through Training Programs and Provision/Rehabilitation of Classrooms in the Areas of Aurora, Quezon, Iloilo City, Zamboanga City, Lanao del Norte, Lanao del Sur and North Cotabato"; and	
2.Strengthening implementation of basic education in selected provinces in Visayas (STRIVE)	3,003,000.00
B.1.s. Peso counterpart for the United Nations Educational Scientific and Cultural Organization (UNESCO) for capability building in educational planning and budgeting project	32,065,000.00
B.1.t. Repair & rehabilitation of dormitories & cottages of Baguio Teachers Camp	50,000,000.00
B.1.u. Payment of arrears on the government contribution to the Southeast Asian Ministers of Education Organization, (SEAMEO).	44,351,000.00
B.1.v. Payment of unpaid prior year's step increment and other benefits of teaching and non-teaching personnel	400,000,000.00
B.1.w. Construction/repair rehabilitation/completion of school buildings	1,000,000,000.00
C. State Universities and Colleges	
C.1. University of the Philippines System For infrastructure development of the Diliman Science Complex and Technology Incubation Park	P 500,000,000.00
D. Department of the Interior and Local Government (DILG)	<u>P 1,375,089,000.00</u>
D.1 Bureau of Jail Management and Penology (BJMP)	<u>195,500,000.00</u>
D.1.a. Creation of 500	25,500,000.00

jailguard positions effective October 2006	
D.1.b. Salary adjustment pursuant to Republic Act No. 9263	170,000,000.00
D.2. Bureau of Fire Protection (BFP)	<u>419,589,000.00</u>
D.2. a. Creation of ZOO firemen positions effective October 2006	10,209,000.00
D.2.b. Salary adjustment pursuant to Republic Act No. 9263	409,380,000.00
D.3. Philippine Public Safety College (PPSC)	<u>12,000,000.00</u>
D.3.a. First tranche base- pay adjustment of the Philippine Public Safety College cadets	12,000,000.00
D.4. National Police Commission (NAPOLCOM)	<u>748,000,000.00</u>
D.4.a. Payment of back- earned pension of injured/disabled policemen	748,000,000.00
E. Department of Science and Technology (DOST)	<u>200,000,000.00</u>
E.1. Office of the Secretary	
E.1.a. For Small Enterprises Technology Upgrading Program (SET-UP)	100,000,000.00
E.1.b. For Techno Gabay Program	100,000,000.00
F. Department of Social Welfare and Development (DSWD)	<u>P 269,500,000.00</u>
F.1. Office of the Secretary	
F.1.a. Milk and breakfast feeding programs for pre- schoolers	269,500,000.00
G. Department of Transportation and Communications (DOTC)	<u>1,608,000,000.00</u> P
G.1. Office of the Secretary	
G.1.a. To provide fur the national government subsidy to MRT	
Line III:	<u>1,490,000,000.00</u>
Maintenance fees	1,215,000,000.00
MRT insurance	275,000,000.00