
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1174**10 December 2009**

I, Pravin J Gordhan, Minister of Finance, acting in terms of the Division of Revenue Act, 2009 (Act No. 12 of 2009) hereby publish in the attached Schedules -

- (a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2009;
- (b) additional and amended frameworks in respect of conditional allocations to provinces and municipalities made under the Act;
- (c) the allocation of unallocated conditional allocations to municipalities;
- (d) the re-allocation of stopped conditional allocations between municipalities; and
- (e) roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2008/09 financial year, authorised in terms of the Adjustments Appropriation Act, 2009.

For ease of reference only and where applicable, the attached Schedules reflects the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

- Part 1: Unconditional and conditional allocations to provinces and municipalities; and
- Part 2: Additional and amended frameworks for conditional allocations to provinces and municipalities.



Pravin J Gordhan
Minister of Finance

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY
(as a direct charge against the National Revenue Fund)**

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2009/10 Main allocation	2009/10 Additional allocation	2009/10 Adjusted allocation
(a) Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure.	Unconditional allocation to provinces.	Eastern Cape	R'000 35 940 398		
			Free State	14 236 280		
			Gauteng	38 896 845		
			KwaZulu-Natal	49 989 762		
			Limpopo	29 861 344		
			Mpumalanga	19 005 445		
			Northern Cape	6 192 507		
			North West	16 121 174		
			Western Cape	20 807 126		
			TOTAL	231 050 881		
		Plus: Additional allocation to assist provinces to finance the higher salary increases than the main budget provided for on the provincial equitable share.	Eastern Cape		713 078	
			Free State		301 493	
			Gauteng		731 342	
			KwaZulu-Natal		949 407	
			Limpopo		590 617	
			Mpumalanga		373 718	
			Northern Cape		122 691	
			North West		316 369	
			Western Cape		424 285	
			TOTAL		4 523 000	
		Plus: Additional allocation to address cost pressures in the education sector as a result of the finalisation of the implementation of occupation-specific salary scales for educators.	Eastern Cape		644 256	
			Free State		217 584	
			Gauteng		576 821	
			KwaZulu-Natal		880 025	
			Limpopo		542 604	
			Mpumalanga		323 781	
			Northern Cape		83 224	
			North West		250 033	
			Western Cape		312 672	
			TOTAL		3 831 000	

**PART 1: UNCONDITIONAL AND
CONDITIONAL ALLOCATIONS**

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2009/10 Main allocation	2009/10 Additional allocation	2009/10 Adjusted allocation
				R'000	R'000	R'000
(a) Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure.	Plus: Additional allocation to further address the introduction of an occupation-specific dispensation for medical doctors, dentists, medical and dental specialists, pharmacists, pharmacy assistants and emergency medical services personnel in the health sector.	Eastern Cape		17 036	
			Free State		43 485	
			Gauteng		160 185	
			KwaZulu-Natal		153 610	
			Limpopo		8 424	
			Mpumalanga		15 560	
			Northern Cape		12 162	
			North West		16 986	
			Western Cape		218 552	
			TOTAL		646 000	
(b) Adjustments to the Provincial Equitable Share	Function shifts between spheres to follow the transfer of functions.	Less: Allocation shifted to the national Department of Environmental Affairs and Tourism following the function shift of the Qwa-Qwa National Park to South African National Parks.	Eastern Cape		-	
			Free State		(4 778)	
			Gauteng		-	
			KwaZulu-Natal		-	
			Limpopo		-	
			Mpumalanga		-	
			Northern Cape		-	
			North West		-	
			Western Cape		-	
			TOTAL		(4 778)	
Total allocations to the Provincial Equitable Share		Total	Eastern Cape	35 940 398	1 374 370	37 314 768
			Free State	14 236 280	557 784	14 794 064
			Gauteng	38 896 845	1 468 348	40 365 193
			KwaZulu-Natal	49 989 762	1 983 042	51 972 804
			Limpopo	29 861 344	1 141 645	31 002 989
			Mpumalanga	19 005 445	713 059	19 718 504
			Northern Cape	6 192 507	218 077	6 410 584
			North West	16 121 174	583 388	16 704 562
			Western Cape	20 807 126	955 509	21 762 635
			TOTAL	231 050 881	8 995 222	240 046 103

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2009/10 Main allocation	2009/10 Additional allocation	2009/10 Adjusted allocation
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers.	General conditional allocation to provinces (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	R'000 120 364	R'000 (120 364)	R'000 -
				Free State	65 659	(65 659)	-
				Gauteng	33 844	(33 844)	-
				KwaZulu-Natal	117 762	(117 762)	-
				Limpopo	108 483	(108 483)	-
				Mpumalanga	70 892	(70 892)	-
				Northern Cape	49 232	(49 232)	-
				North West	91 518	(91 518)	-
				Western Cape	57 640	(57 640)	-
				TOTAL	715 394	(715 394)	-
Agriculture, Forestry and Fisheries (Vote 35)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers.	General conditional allocation to provinces.	Eastern Cape	-		
				Free State	-		
				Gauteng	-		
				KwaZulu-Natal	-		
				Limpopo	-		
				Mpumalanga	-		
				Northern Cape	-		
				North West	-		
				Western Cape	-		
				TOTAL	-		
			Plus: Function shift to the new national Department of Agriculture, Forestry and Fisheries which takes over all the functions of the previous national Department of Agriculture.	Eastern Cape		120 364	
				Free State		65 659	
				Gauteng		33 844	
				KwaZulu-Natal		117 762	
				Limpopo		108 483	
				Mpumalanga		70 892	
				Northern Cape		49 232	
				North West		91 518	
				Western Cape		57 640	
				TOTAL		715 394	
			Total	Eastern Cape	-	120 364	120 364
				Free State	-	65 659	65 659
				Gauteng	-	33 844	33 844
				KwaZulu-Natal	-	117 762	117 762
				Limpopo	-	108 483	108 483
				Mpumalanga	-	70 892	70 892
				Northern Cape	-	49 232	49 232
				North West	-	91 518	91 518
				Western Cape	-	57 640	57 640
				TOTAL	-	715 394	715 394

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2009/10 Main allocation	2009/10 Additional allocation	2009/10 Adjusted allocation
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To relief farmers from the effects of drought and veldfires in identified areas.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	R'000 4 000	R'000 (4 000)	-
				Free State	11 000	(11 000)	-
				Gauteng	10 000	(10 000)	-
				KwaZulu-Natal	5 000	(5 000)	-
				Limpopo	5 000	(5 000)	-
				Mpumalanga	5 000	(5 000)	-
				Northern Cape	5 000	(5 000)	-
				North West	5 000	(5 000)	-
				Western Cape	10 000	(10 000)	-
				TOTAL	60 000	(60 000)	-
	(b) Ilima/Letseima Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	5 000	(5 000)	-
				Free State	6 500	(6 500)	-
				Gauteng	2 500	(2 500)	-
				KwaZulu-Natal	7 500	(7 500)	-
				Limpopo	5 000	(5 000)	-
				Mpumalanga	5 000	(5 000)	-
				Northern Cape	7 500	(7 500)	-
				North West	5 000	(5 000)	-
				Western Cape	6 000	(6 000)	-
				TOTAL	50 000	(50 000)	-
	(c) Land Care Programme Grant; Poverty Relief and Infrastructure Development	To enhance a sustainable conservation of natural resources through a community-based participatory approach; create job opportunities through the Expanded Public Works Programme; and improve food security within previously disadvantaged communities.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	8 227	(8 227)	-
				Free State	4 113	(4 113)	-
				Gauteng	3 599	(3 599)	-
				KwaZulu-Natal	8 227	(8 227)	-
				Limpopo	7 713	(7 713)	-
				Mpumalanga	4 627	(4 627)	-
				Northern Cape	5 656	(5 656)	-
				North West	6 170	(6 170)	-
				Western Cape	3 085	(3 085)	-
				TOTAL	51 417	(51 417)	-