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NATIONAL TREASURY

No. 886

31 August 2009

STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 31 JULY 2009 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2009/10 budget for the current year and preliminary outcome for 2008/09.

Revenue Fiscal Year	July R million	Year to date R million	% of Budget/ Preliminary outcome
2009/10	34 978	157 289	24.5%
2008/09	38 236	174 111	27.7%

Expenditure Fiscal Year	July R million	Year to date R million	% of Budget/ Preliminary outcome
2009/10	66 614	246 683	33.4%
2008/09	57 156	193 081	30.4%

Table 3 contains information on revenue fund extraordinary receipts and payments not included as revenue or expenditure.