

Budget (No. 2) Act (Northern Ireland) 2002

2002 CHAPTER 7

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the year ending 31st March 2003; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources (including accruing resources) for the year ending 31st March 2003; and to repeal certain spent enactments. [12th August 2002]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

Issue of sum out of the Consolidated Fund for the year ending 31st March 2003 and appropriation of that sum

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2003 the sum of \pounds 4,962,077,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

Power of the Department of Finance and Personnel to borrow

2.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sum specified in section 1 any sum or sums not exceeding in the whole $\pounds 2,481,039,000$.

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(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2003.

Use of resources (other than accruing resources) in year ending 31st March 2003

3.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section authorises the use of resources in the year ending 31st March 2003.

- (2) The use of resources by—
 - (a) the Northern Ireland departments;
 - (b) the Northern Ireland Assembly;
 - (c) the Northern Ireland Audit Office;
 - (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
 - (e) the Office for the Regulation of Electricity and Gas,

in that year is authorised to the amount of £5,710,516,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section "resources" does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6).

Limit on use of accruing resources in year ending 31st March 2003

4.—(1) For the purposes of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending on 31st March 2003 in addition to resources authorised by this or any other Budget Act to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

Repeal of spent enactments

5. The enactments mentioned in Schedule 3 are hereby repealed to the extent specified in the second column of that Schedule.

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Short title

6. This Act may be cited as the Budget (No. 2) Act (Northern Ireland) 2002.

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SCHEDULES

SCHEDULE 1

Section 2.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2003

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT For expenditure by the Department of 109,719,000 Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal diseases, regional measures for		(£)
Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal		
farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace Programme, payments under the European Union Structural Funds Programme, administration costs, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension	griculture and Rural Development a development of the agriculture d agricultural products industries d alternative land uses, provision scientific and veterinary services, evention and eradication of animal seases, regional measures for rm support and enhancement of e countryside, rural development easures, market support, grants r capital and other improvements, pport for agriculture in special eas, assistance to production and arket development, payments der the European Union Peace ogramme, payments under the aropean Union Structural Funds ogramme, administration costs, pod defence measures, maintenance watercourses, protection and onservation of sea fisheries, plementation of the European nion Common Fisheries Policy d local fisheries policy, support beration of the Loughs Agency the Foyle, Carlingford and Irish ghts Commission, protection and	109,719,000

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Purpose	Sums Granted (£)
of woodland area, promotion of recreational use of forest areas and supply and sale of timber.	
DEPARTMENT OF CULTURE, ARTS AND LEISURE	
For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to education and library boards for certain library services, linguistic and cultural diversity, and grants in aid to certain bodies.	42,809,000
DEPARTMENT OF EDUCATION:	
<i>General</i> For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; the youth service, community relations	796,323,000