



## Budget Act (Northern Ireland) 2002

### 2002 CHAPTER 3

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the years ending 31st March 2002 and 2003; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources for the years ending 31st March 2002 and 2003; and to revise the limits on the use of certain accruing resources in the year ending 31st March 2002. [20th March 2002]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

#### **Issue of sum out of the Consolidated Fund for year ending 31st March 2002 and appropriation of that sum**

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2002 the sum of £198,035,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

#### **Use of resources (other than accruing resources) in year ending 31st March 2002**

2.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section authorises the use of resources in the year ending 31st March 2002.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly;
- (c) the Northern Ireland Audit Office;
- (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (e) the Office for the Regulation of Electricity and Gas,

in that year is authorised to the amount of £574,419,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6).

### **Revised limits on use of certain accruing resources in year ending 31st March 2002**

3.—(1) For the purposes of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31st March 2002 in addition to resources authorised by this or any other Budget Act to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

(3) The limits set by this section supersede those set by section 4 of the Budget (No. 2) Act (Northern Ireland) 2001 (c. 16); and, in relation to any amount specified in column 3 of Schedule 2, any increase or decrease by virtue of this section in the amount of the limit set by that section is given in brackets after that amount.

### **Issue of sum out of the Consolidated Fund for year ending 31st March 2003 and appropriation of that sum**

4.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2003 the sum of £3,936,009,000.

(2) For That sum is appropriated for the purposes specified in Schedule 3.

**Power of the Department of Finance and Personnel to borrow**

5.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sums specified in sections 1 and 4 any sum or sums not exceeding in the whole £2,067,022,000.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2003.

**Use of resources (other than accruing resources) in year ending 31st March 2003**

6.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section authorises the use of resources in the year ending 31st March 2003.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly;
- (c) the Northern Ireland Audit Office;
- (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints; and
- (e) the Office for the Regulation of Electricity and Gas,

in that year is authorised to the amount of £4,486,387,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 4 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001.

**Short title**

7. This Act may be cited as the Budget Act (Northern Ireland) 2002.

## SCHEDULES

### SCHEDULE 1

Section 1.

#### SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2002

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace and Reconciliation Programme, payments under the European Union Structural Funds Programme, administration costs, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension	17,566,000

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*Status: This is the original version (as it was originally enacted). This item of legislation is currently only available in its original format.*

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Purpose	Sums Granted (£)
of woodland area, promotion of recreational use of forest areas, supply and sale of timber, and special measures to assist in the eradication of Foot and Mouth Disease.	
DEPARTMENT OF CULTURE, ARTS AND LEISURE	
For expenditure by the Department of Culture, Arts and Leisure on: libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services, and grants in aid to certain other bodies.	12,348,000
DEPARTMENT OF EDUCATION:	
<i>General</i>	
For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other	20,163,000