SCOTTISH STATUTORY INSTRUMENTS

2005 No. 164

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2004 Amendment Order 2005

Made - - - -	*15th March 2005*
Coming into force - -	*16th March 2005*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2004(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2004 Amendment Order 2005 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2004

2.—(1) The Budget (Scotland) Act 2004 is amended in accordance with paragraphs (2) to (7) of this article.

(2) In section 3 (overall cash authorisations)–

(a) in relation to the Scottish Administration, for "£21,930,987,000" substitute "£22,009,078,000;"; and

(b) in relation to the Forestry Commissioners, for "£52,435,000" substitute "£55,360,000".

(3) In schedule 1–

(a) in column 1 (purpose)–

(i) in relation to the second purpose after "regeneration initiatives;" insert "anti-social behaviour;";

(ii) in relation to the fourth purpose–

(aa) after "roads, bridges and" delete "certain";

(bb) after "waterways; funding for" delete "most of the";

(**1**) 2004 asp 2. The Budget (Scotland) Act 2004 (asp 2) was amended by the Budget (Scotland) Act 2004 Amendment Order 2004 (S.S.I. 2004/290) and the Budget (Scotland) Act 2004 Amendment (No. 2) Order 2004 (S.S.I. 2004/565).

(cc) for "certain other transport services" substitute "other transport and transport related services"; and

(dd) after "the Scottish Bus Group; support for" delete "certain";

(iii) for the words of the tenth purpose, substitute "For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; grants to the Civic Forum; expenditure in relation to modernising government and efficient government; international relations and development assistance; expenditure in relation to running costs of the Crown Office and Procurator Fiscal Service Inspectorate"; and

(iv) after the eleventh purpose insert–

"**12.** For use by the Scottish Ministers (through the Scottish Public Pensions Agency) on pensions, allowances, gratuities etc. payable in respect of the Teachers' and National Health Service Pension Schemes";

(b) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£1,060,138,000" substitute "£1,024,853,000";

(ii) in relation to the second purpose for "£1,262,084,000" substitute "£1,261,960,000";

(iii) in relation to the third purpose for "£784,325,000" substitute "£786,805,000";

(iv) in relation to the fourth purpose for "£4,028,964,000" substitute "£4,083,411,000";

(v) in relation to the fifth purpose for "£6,711,110,000" substitute "£6,564,745,000";

(vi) in relation to the sixth purpose for "£1,365,058,000" substitute "£1,379,969,000";

(vii) in relation to the seventh purpose for "£244,258,000" substitute "£250,090,000";

(viii) in relation to the eighth purpose for "£8,848,000" substitute "£8,950,000";

(ix) in relation to the ninth purpose for "£9,088,000" substitute "£9,133,000";

(x) in relation to the tenth purpose for "£8,396,134,000" substitute "£7,235,786,000";

(xi) in relation to the eleventh purpose for "£89,974,000" substitute "£89,052,000"; and

(xii) in relation to the twelfth purpose insert "£1,211,923,000"; and

(c) in column 4 (amount of accruing resources)–

(i) in relation to the first purpose for "£61,655,000" substitute "£61,249,000";

(ii) in relation the third purpose for "£57,000" substitute "£340,000";

(iii) in relation to the fifth purpose for "£12,100,000" substitute "£50,000,000";

(iv) in relation to the sixth purpose, for "£2,761,000" substitute "£800,000"; and

(v) in relation to the seventh purpose for "£35,000" substitute "£50,000".

(4) In schedule 2–

(a) in Part 1, for the overall amount of "£25,126,000" substitute "£23,500,000";

(b) in Part 2, after entry ten insert–

"**11.** Recovery of Development Grant	Expenditure on housing and related issues"