SCOTTISH STATUTORY INSTRUMENTS

2004 No. 565

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2004 Amendment (No. 2) Order 2004

Made - - - -	*22nd December 2004*
Coming into force - -	*23rd December 2004*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2004(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2004 Amendment (No. 2) Order 2004 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2004

2.—(1) The Budget (Scotland) Act 2004 is amended in accordance with paragraphs (2) to (7) of this article.

(2) In section 3 (overall cash authorisations)–

(a) in relation to the Scottish Administration, for "£21,591,916,000" substitute "£21,930,987,000";

(b) in relation to the Forestry Commissioners, for "£49,435,000" substitute "£52,435,000";

(c) in relation to the Food Standards Agency, for "£9,535,000" substitute "£8,380,000";

(d) in relation to the Scottish Parliamentary Corporate Body, for "£162,205,000" substitute "£175,694,000"; and

(e) in relation to Audit Scotland, for "£6,720,000" substitute "£9,910,000".

(3) In schedule 1–

(a) in column 1 (purpose)–

(**1**) 2004 asp 2. The Budget (Scotland) Act 2004 (asp 2) was amended by the Budget (Scotland) Act 2004 Amendment Order 2004 (S.I. 2004/290).

(i) in relation to the second purpose after "regeneration initiatives;" insert "reclaiming our communities";

(ii) in relation to the fourth purpose–

(aa) after "piers and harbours;" insert "support for ferry services;";

(bb) after "other expenditure relating to" insert "heavy and light"; and

(cc) after "the Scottish Bus Group;" insert "support for certain air services;"; and

(iii) in relation to the fifth purpose after "other health services;" insert "payments to the Skipton Fund";

(b) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£1,117,621,000" substitute "£1,060,138,000";

(ii) in relation to the second purpose for "£1,222,274,000" substitute "£1,262,084,000";

(iii) in relation to the third purpose for "£772,519,000" substitute "£784,325,000";

(iv) in relation to the fourth purpose for "£3,910,264,000" substitute "£4,028,964,000";

(v) in relation to the fifth purpose for "£6,656,134,000" substitute "£6,711,110,000";

(vi) in relation to the sixth purpose for "£1,290,405,000" substitute "£1,365,058,000";

(vii) in relation to the seventh purpose for "£234,102,000" substitute "£244,258,000";

(viii) in relation to the eighth purpose for "£8,205,000" substitute "£8,848,000";

(ix) in relation to the ninth purpose for "£8,258,000" substitute "£9,088,000";

(x) in relation to the tenth purpose for "£8,247,457,000" substitute "£8,396,134,000"; and

(xi) in relation to the eleventh purpose for "£89,151,000" substitute "£89,974,000"; and

(c) in column 4 (amount of accruing resources)–

(i) in relation to the first purpose for "£60,709,000" substitute "£61,655,000";

(ii) in relation to the third purpose for "£1,350,000" substitute "£57,000"; and

(iii) in relation to the eleventh purpose for "£205,000" substitute "£250,000".

(4) In schedule 2–

(a) in Part 2, after entry 9 insert–

"**10.** Recovery of unused regeneration monies	Expenditure on regeneration";

(b) in Part 2, for the overall amount of "£15,000,000" substitute "£28,200,000";

(c) in Part 3, for the overall amount of "£18,820,000" substitute "£26,000,000";

(d) in Part 5, for the overall amount of "£1,515,394,000" substitute "£1,519,063,000";

(e) in Part 6, for the overall amount of "£25,413,000" substitute "£25,000,000";

(f) in Part 7, for the overall amount of "£13,422,000" substitute "£18,000,000";

(g) in Part 8, for the overall amount of "£2,940,000" substitute "£4,300,000";

(h) in Part 10, for the overall amount of "£1,031,110,000" substitute "£1,098,000,000"; and

(i) in Part 11–

(i) in column 1 in respect of the type of accruing resources, insert after "miscellaneous income;" "profit on the sale of surplus assets";

(ii) for the overall amount of "£210,000" substitute "£500,000".