SCOTTISH STATUTORY INSTRUMENTS

2004 No. 147

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2003 Amendment Order 2004

Made - - - -	*18th March 2004*
Coming into force - -	*19th March 2004*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2003(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2003 Amendment Order 2004 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2003

2.—(1) The Budget (Scotland) Act 2003 is amended in accordance with paragraphs (2) to (7) of this article.

(2) In section 3 (overall cash authorisations)–

(a) in relation to the Scottish Administration for "£21,219,337,000" substitute "£20,613,529,000";

(b) in relation to the Forestry Commissioners for "£49,116,000" substitute "£50,786,000"; and

(c) in relation to Audit Scotland for "£8,286,000" substitute "£8,386,000".

(3) In section 5(1) (capital expenditure of, and borrowing by, certain statutory bodies) for "£530,160,000" substitute "£531,912,000".

(4) In schedule 1–

(a) in column 1 (purpose)–

(i) in relation to the first purpose after "environment protection;" insert "sustainable development;"; and

(ii) in relation to the second purpose after " charity law regulations;" insert "Office of the Scottish Charity Regulator";

(**1**) 2003 asp 6. The Budget (Scotland) Act 2003 (asp 6) was amended by the Budget (Scotland) Act 2003 Amendment Order 2003 (S.S.I. 2003/330) and the Budget (Scotland) Act 2003 Amendment (No. 2) Order 2003 (S.S.I. 2003/603).

(b) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£1,219,537,000" substitute "£1,161,549,000";

(ii) in relation to the second purpose for "£1,306,943,000" substitute "£1,306,128,000";

(iii) in relation to the third purpose for "£650,114,000" substitute "£654,380,000";

(iv) in relation to the fourth purpose for "£3,805,656,000" substitute "£3,837,389,000";

(v) in relation to the fifth purpose for "£6,656,985,000" substitute "£5,911,387,000";

(vi) in relation to the sixth purpose for "£1,212,383,000" substitute "£1,204,084,000";

(vii) in relation to the seventh purpose for "£237,077,000" substitute "£238,313,000";

(viii) in relation to the ninth purpose for "£10,036,000" substitute "£10,856,000";

(ix) in relation to the tenth purpose for "£7,153,531,000" substitute "£10,180,845,000"; and

(x) in relation to the eleventh purpose for "£88,489,000" substitute "£88,793,000"; and

(c) in column 4 (amount of accruing resources)–

(i) in relation to the first purpose for "£68,046,000" substitute "£68,056,000";

(ii) in relation to the third purpose for "£1,305,000" substitute "£1,199,000";

(iii) in relation to the fourth purpose for "£48,742,000" substitute "£36,166,000";

(iv) in relation to the fifth purpose for "£72,100,000" substitute "£120,000,000"; and

(v) in relation to the sixth purpose for "£1,276,000" substitute "£546,000".

(5) In schedule 2–

(a) in Part 1, for the overall amount of "£88,400,000" substitute "£30,000,000";

(b) in Part 2, in column 1, in entry 1, delete "; income from deemed hazardous substances consent";

(c) in Part 2, after entry 9 insert–

"**10.** Recovery of grants from local authorities for regeneration	Expenditure on regeneration";

(d) in Part 2, for the overall amount of "£60,000,000" substitute "£75,000,000";

(e) in Part 4, after entry 3 insert–

"**3A.** Income from other grants and contributions	Expenditure on Other Enterprise and Lifelong Learning";

(f) in Part 4, as regards the fifth type of accruing resource, in respect of the relevant purpose, insert after "harbours" "; expenditure on Other Transport Programmes";

(g) in Part 4, for the overall amount of "£125,000,000" substitute "£315,000,000";

(h) in Part 5, for the overall amount of "£1,000,000,000" substitute "£2,000,000,000";

(i) in Part 6, in respect of the seventh type of accruing resource delete–

(i) after "fees" delete " and"; and

(ii) after "criminal statistics" insert " and other miscellaneous receipts";

(j) in Part 6, for the overall amount of "£28,000,000" substitute "£28,500,000";

(k) in Part 7, for the overall amount of "£15,000,000" substitute "£16,000,000";

(l) in Part 8, for the overall amount of "£3,700,000" substitute "£4,200,000"; and