SCOTTISH STATUTORY INSTRUMENTS

2003 No. 603

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2003 Amendment (No. 2) Order 2003

Made - - - -	*15th December 2003*
Coming into force - -	*16th December 2003*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2003(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2003 Amendment (No. 2) Order 2003 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2003

2.—(1) The Budget (Scotland) Act 2003 is amended in accordance with paragraphs (2) to (6) of this article.

(2) In section 3 (overall cash authorisations)–

(a) for "£20,299,027,000" substitute "£21,219,337,000";

(b) for "£88,752,000" substitute "£49,116,000";

(c) for "£6,100,000" substitute "£6,435,000";

(d) for "£202,930,000" substitute "£250,154,000"; and

(e) for "£5,744,000" substitute "£8,286,000".

(3) In section 5(1) (capital expenditure of, and borrowing by, certain statutory bodies) for "£631,600,000" substitute "£530,160,000".

(4) In schedule 1–

(a) in column 1 (purpose)–

(i) in relation to the first purpose after "heritage;" insert "pension contributions;";

(**1**) 2003 asp 6. The Budget (Scotland) Act 2003 (asp 6) was amended by the Budget (Scotland) Act 2003 Amendment Order 2003 (S.I. 2003/330).

(ii) in relation to the second purpose–

(aa) delete from "roads " to "rail grants;";

(bb) delete from the second "expenditure" to "schemes;"; and

(cc) at the end insert "; charity law regulations";

(iii) in relation to the third purpose delete "early education;";

(iv) in relation to the fourth purpose–

(aa) after the first "Enterprise" insert ", Transport"; and

(bb) at the end insert "; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; roads and certain associated services, including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; grant aid to British Waterways Board in respect of Scotland's inland waterways; funding for most of the rail services in Scotland; other rail grants; certain other transport services and grants; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; grants to local authorities forming part of the Strathclyde Passenger Transport Area; miscellaneous costs in relation to ports and harbours; payments to former members of Scottish Transport Group pension schemes";

(v) in relation to the fifth purpose after "community care;" insert "payments to Inland Revenue;";

(vi) in relation to the tenth purpose delete from "European" to "organisations;"; and

(vii) in relation to the eleventh purpose delete from ";costs of" to the end;

(b) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£1,033,353,000" substitute "£1,219,537,000";

(ii) in relation to the second purpose for "£2,151,214,000" substitute "£1,306,943,000";

(iii) in relation to the third purpose for "£590,602,000" substitute "£650,114,000";

(iv) in relation to the fourth purpose for "£2,334,553,000" substitute "£3,805,656,000";

(v) in relation to the fifth purpose for "£6,666,228,000" substitute "£6,656,985,000";

(vi) in relation to the sixth purpose for "£1,161,964,000" substitute "£1,212,383,000";

(vii) in relation to the seventh purpose for "£226,966,000" substitute "£237,077,000";

(viii) in relation to the eighth purpose for "£7,942,000" substitute "£9,225,000";

(ix) in relation to the ninth purpose for "£8,286,000" substitute "£10,036,000";

(x) in relation to the tenth purpose for "£7,180,569,000" substitute "£7,153,531,000"; and

(xi) in relation to the eleventh purpose for "£86,850,000" substitute "£88,489,000";

(c) in column 3 (type of accruing resource)–

(i) in relation to the fourth type of accruing resources insert after "Enterprise" "and Caledonian MacBrayne; the repayment of Student Loans; and sale of property, land and equipment; repayment of loans"; and

(ii) in relation to the eleventh type of accruing resources for "miscellaneous income" substitute "sale of assets"; and

(d) in column 4 (amount of accruing resouces)–