SCOTTISH STATUTORY INSTRUMENTS

2003 No. 157

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2002 Amendment Order 2003

Made - - - -	*6th March 2003*
Coming into force - -	*7th March 2003*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2002(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2002 Amendment Order 2003 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2002

2.—(1) The Budget (Scotland) Act 2002 is amended in accordance with articles 2(2) to (8) of this Order.

(2) In section 3 (overall cash authorisations)–

(a) in relation to the Scottish Administration, for "£18,285,813,000" substitute "£20,738,874,000";

(b) in relation to the Forestry Commissioners, for "£38,190,000" substitute "£48,380,000";

(c) in relation to the Food Standards Agency, for "£5,459,000" substitute "£5,552,000";

(d) in relation to the Scottish Parliamentary Corporate Body, for "£129,961,000" substitute "£192,010,000"; and

(e) in relation to Audit Scotland for "£5,545,000" substitute "£6,197,000".

(3) In section 5 for "£659,600,000" substitute "£649,711,000".

(4) In Schedule 1–

(a) in column 1 as regards item 1 for "new water and sewerage authorities" substitute "Scottish Water" and insert at end "payment of liability to SCF by Department in respect of SCF loans";

(**1**) 2002 asp 7, as amended by S.S.I. 2002/542.

(b) in column 2 as regards item 1, for "£888,861,000" substitute "£1,198,732,000";

(c) in column 3 as regards item 1 delete from "by" to the end, and after "loans" insert "and formerly non-voted loans by Scottish Water";

(d) in column 4 as regards item 1 for "£5,252,000" substitute "£60,286,000";

(e) in column 1 as regards item 2–

(i) after "associated costs" insert "supporting people grants;"; and

(ii) after "housing associations" insert "start up costs of the Scottish Building Standards Agency;";

(f) in column 2 as regards item 2 for "£2,851,680,000" substitute "£2,927,596,000";

(g) in column 4 as regards item 2 for "£750,000" substitute "£1,369,000";

(h) in column 1, as regards item 3 for "and" in line 7 substitute ";" and after "care" insert "and the Scottish Social Services Council";

(i) in column 2 as regards item 3 for "£632,580,000" substitute "£636,977,000";

(j) in column 1 as regards item 4 after "Agency for Scotland" insert ", for the Student Loans Scheme and related costs";

(k) in column 2 as regards item 4 for "£2,162,132,000" substitute "£2,361,444,000";

(l) in column 3 as regards item 4 after "Enterprise" insert "and the repayment of Student Loans";

(m) in column 4 as regards item 4 for "£2,723,000" substitute "£31,535,000";

(n) in column 1 as regards item 5 after "Fund;" insert "repayments of originating capital debt;";

(o) in column 2 as regards item 5 for "£6,214,953,000" substitute "£6,308,678,000";

(p) in column 3 as regards item 5 after " property" insert "and repayment of public dividend capital";

(q) in column 4 as regards item 5 for "£12,100,000" substitute "£127,870,000";

(r) in column 1 as regards item 6 after "miscellaneous services; criminal justice" delete ",";

(s) in column 2 as regards item 6 for "£1,141,031,000" substitute "£1,167,635,000";

(t) in column 2 as regards item 7 for "£232,203,000" substitute "£232,446,000";

(u) in column 4 as regards item 7 for "£2,363,000" substitute "£2,223,000";

(v) in column 2 as regards item 8 for "£9,821,000" substitute "£9,841,000";

(w) in column 2 as regards item 9 for "£10,852,000" substitute "£10,862,000";

(x) in column 2 as regards item 10 for "£6,737,277,000" substitute "£6,718,910,000";

(y) in column 2 as regards item 11 for "£79,756,000" substitute "£80,831,000"; and

(z) at the end of the Schedule insert "Note: As of 2002–03 an amount of "£271.304m which is presently lent from the SCF is now voted.".

(5) In Schedule 2–

(a) in Part 1, column 2, as regards item 8, for "the new water and sewerage authorities" substitute "Scottish Water";

(b) in Part 1 in respect of the overall amount for "£21,400,000" substitute "£431,022,000";

(c) in Part 2, column 1, as regards item 2, after "orders" insert "; receipts as regards Scottish Ministers' share of the proceeds of sale of Northern Isles vessels";