SCOTTISH STATUTORY INSTRUMENTS

2002 No. 542

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2002 Amendment Order 2002

Made - - - -	*28th November 2002*
Coming into force - -	*29th November 2002*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2002(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2002 (Amendment Order 2002 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2002

2.—(1) The Budget (Scotland) Act 2002 is amended in accordance with articles 2(2) to (6) of this Order.

(2) In section 5(1) (capital expenditure of, and borrowing by, certain statutory bodies) for "£631,600,000" substitute "£659,600,000".

(3) In schedule 1–

(a) in column 1 (purpose)–

(i) in relation to the second purpose, after "debt" insert "and any associated costs"; and

(ii) in relation to the tenth purpose at the end insert "; expenditure in relation to Modernising Government";

(b) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£1,037,860,000" substitute "£888,861,000";

(ii) in relation to the second purpose for "£1,696,217,000" substitute "£2,851,680,000";

(iii) in relation to the third purpose for "£577,961,000" substitute "£632,580,000";

(iv) in relation to the fourth purpose for "£2,092,241,000" substitute "£2162,132,000";

(v) in relation to the fifth purpose for "£5986,619,000" substitute "£6,214,953,000";

(**1**) 2002 asp7.

(vi) in relation to the sixth purpose for "£1,090,121,000" substitute "£1,141,031,000";

(vii) in relation to the seventh purpose for "£218,547,000" substitute "£232,203,000";

(viii) in relation to the eighth purpose for "£8,704,000" substitute "£9,821,000";

(ix) in relation to the ninth purpose for "£9,052,000" substitute "£10,852,000";

(x) in relation to the tenth purpose for "£6,574,739,000" substitute "£6,737,277,000"; and

(xi) in relation to the eleventh purpose for "£61,593,000" substitute "£79,756,000"; and

(c) in column 4 (amount of accruing resources)–

(i) in relation to the sixth type of accruing resources for "£1,366,000" substitute "£366,000";

(ii) in relation to the seventh type of accruing resources for "£63,000" substitute "£2,363,000";

(iii) in relation to the eighth type of accruing resources insert "£300,000"; and

(iv) in relation to the ninth type of accruing resources delete "£37,000".

(4) In schedule 2–

(a) in Part 2, in column 2, in relation to the sixth type, for "Expenditure of Communities Scotland" substitute "Related Housing Expenditure";

(b) in Part 2, after the sixth type insert–

"**7.** Income from local authorities in respect of right to buy sales	Expenditure on housing";

(c) in Part 2, for the Overall amount of "£40,000,000" substitute "£5,000,000";

(d) in Part 3 for the Overall amount of "£19,150,000" substitute "£20,046,000";

(e) in Part 4 for the Overall amount of "£92,000,000" substitute "£78,498,000";

(f) in Part 5 for the Overall amount of "£800,000,000" substitute "£997,468,000";

(g) in Part 6 for the Overall amount of "£26,180,000" substitute "£24,964,000";

(h) in Part 7 for the Overall amount of "£15,000,000" substitute "£13,915,000";

(i) in Part 8 for the Overall amount of "£5,300,000" substitute "£2,715,000";

(j) in Part 9 for the Overall amount of "£900,000" substitute "£ 827,000";

(k) in Part 10 for the Overall amount of "£561,420,000" substitute "£633,420,000"; and

(l) in Part 11 for the Overall amount of "£700,000" substitute "£175,000".

(5) In schedule 3–

(a) in column 2 (amount of resources other than accruing resources)–

(i) in relation to the first purpose for "£85,607,000" substitute "£95,007,000";

(ii) in relation to the second purpose for "£5,505,000" substitute "£5,598,000";

(iii) in relation to the third purpose for "£144,336,000" substitute "£205,985,000"; and

(iv) in relation to the fourth purpose for "£5,899,000" substitute "£6,468,000"; and

(b) in column 4 (amount of accruing resources) in respect of the fourth type of accruing resources for "£100" substitute "£50,000,000".

(6) In schedule 4–

(a) in Part 1, for the Overall amount of "£100" substitute "£5,000,000";