SCOTTISH STATUTORY INSTRUMENTS

2002 No. 134

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2001 (Amendment) Order 2002

Made - - - -	*12th March 2002*
Coming into force - -	*13th March 2002*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2001(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation, commencement and interpretation

1.—(1) This Order may be cited as the Budget (Scotland) Act 2001 (Amendment) Order 2002 and shall come into force on the day following that on which it is made.

(2) In this Order "the 2001 Act" means the Budget (Scotland) Act 2001.

Amendment of the 2001 Act

2.—(1) The 2001 Act is amended as follows.

(2) In section 3 (overall cash authorisations)(**2**) the amounts specified are amended in accordance with Schedule 1 to this Order.

(3) In section 5(1) (capital expenditure of local authorities etc.)(**3**) for "£646,165,000" substitute "£634,965,000".

(4) In schedule 1(**4**)–

(a) in entry number 4 (Scottish Executive Enterprise and Lifelong Learning Department) after "departmental investment assistance grants" insert "; funding for *learndirect scotland*; energy efficiency, renewable energy, digital inclusion";

(b) in entry number 6 (Scottish Executive Justice Department) omit "," in "criminal justice, social work services and victim issues including probation and supervised attendance orders"; and

(**1**) 2001 asp 4.
(**2**) Section 3 was amended by the Budget (Scotland) Act 2001 (Amendment) Order 2001 (S.S.I. 2001/480), article 2(2) and Schedule 1.
(**3**) Section 5(1) was amended by article 2(3) of S.S.I. 2001/480.
(**4**) Schedule 1 was substituted by article 2(4) and Schedule 2 to S.S.I. 2001/480.

(c) the amounts specified in columns 2 and 4 are amended in accordance with Schedule 2 to this Order.

(5) In schedule 2(**5**)–

(a) in Part 4 (Scottish Executive Enterprise and Lifelong Learning Department)–

(i) for entry number 1 in the table substitute–

"**1.** Repayments of student loans and grants and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland"	

; and

(ii) in entry number 4 in the table, after "investment management" insert ", voted loans interest"; and

(b) the amounts specified at the end of each Part are amended in accordance with Schedule 3 to this Order.

(6) In schedule 3(**6**), in entry number 1 (Forestry Commissioners)–

(a) in column 2 for "£77,020,000" substitute "£86,020,000"; and

(b) in column 4 for "£100" substitute "£50,000,000".

(7) In schedule 4, in Part 1 (Forestry Commissioners) for "£100" substitute "£5,000,000".

St Andrew's House,Edinburgh
12th March 2002

ANDREW P KERR
A member of the Scottish Executive

(**5**) Schedule 2 was amended by article 2(5) of S.S.I. 2001/480.
(**6**) Schedule 3 was amended by article 2(6) and Schedule 3 to S.S.I. 2001/480.

SCHEDULE 1

Article 2(2)

AMENDMENTS TO AMOUNTS SPECIFIED IN SECTION 3 OF THE 2001 ACT

In section 3 of the 2001 Act, in the paragraphs specified in column 1 of the table below, for the amounts specified in those paragraphs (and which amounts are, for convenience, shown in italics in column 2 of the table) there are substituted the amounts specified in relation to those paragraphs in column 3 of the table.

Paragraph	*Existing overall cash authorisation*	*New overall cash authorisation*
(a) (a) (Scottish Administration)	*£18,306,658,000*	£17,677,909,000
(b) (b) (Forestry Commissioners)	*£36,820,000*	£45,820,000

SCHEDULE 2

Article 2(4)(c)

AMENDMENTS TO AMOUNTS SPECIFIED IN SCHEDULE 1 TO THE 2001 ACT

1. In schedule 1 to the 2001 Act, in the entries specified in column 1 of the table below, for the amounts specified in relation to those entries in columns 2 and 4 of that schedule (and which amounts are, for convenience, shown in italics in columns 2 and 4 of the table) there are substituted the amounts specified in relation to those entries in columns 3 and 5 respectively of the table.

2. Where no amount is specified in any entry in column 5 of the table, no amendment is made to the amount specified in the entry in column 4 of the schedule to which that entry relates.

Entry Number	*Existing amount of resources other than accruing resources*	*New amount of resources other than accruing resources*	*Existing amount of accruing resources*	*New amount of accruing resources*
1. (Scottish Executive Environment and Rural Affairs Department)	*£1,045,857,000*	£1,035,705,000	*£40,736,000*	£40,663,000
2. (Scottish Executive Development Department)	*£1,753,083,000*	£1,722,035,000	*£750,000*	£1,369,000
3. (Scottish Executive Education Department)	*£725,093,000*	£727,887,000	*£100,000*	–

(*) To the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments.