SCOTTISH STATUTORY INSTRUMENTS

2001 No. 480

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2001 (Amendment) Order 2001

Made - - - -	*19th December 2001*
Coming into force - -	*20th December 2001*

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2001(**1**) and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation, commencement and interpretation

1.—(1) This Order may be cited as the Budget (Scotland) Act 2001 (Amendment) Order 2001 and shall come into force on the day following that on which it is made.

(2) In this Order, "the 2001 Act" means the Budget (Scotland) Act 2001.

Amendment of the 2001 Act

2.—(1) The 2001 Act is amended as follows.

(2) In section 3 (overall cash authorisations) the amounts specified are amended in accordance with Schedule 1 to this Order.

(3) In section 5(1) (capital expenditure of local authorities etc.) for "£649,873,000" substitute "£646,165,000".

(4) For schedule 1 substitute Schedule 2 to this Order.

(5) In schedule 2–

(a) in Part 1 (Scottish Executive Rural Affairs Department), in the heading, for "SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT" substitute "SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT (formerly the Scottish Executive Rural Affairs Department)";

(b) for Part 2 (Scottish Executive Development Department) substitute–

(**1**) 2001 asp 4.

"PART 2

SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Type of accruing resources	*Purpose*
1. Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2. Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
3. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
4. Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
5. Capital sums accruing from Scottish Homes	Repayments of debt, including debt from Scottish Homes
6. Recoverable VAT	Payment to Energy Action Grant Agency";
Overall amount: £6,000,000	

(c) for Part 3 (Scottish Executive Education Department) substitute–

"PART 3

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Type of accruing resources	*Purpose*
Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT	Expenditure on education services";
Overall amount: £500,000	

(d) in Part 7 (Scottish Executive (Administration))–

(i) for entry number 1 in the table substitute–

"**1.** Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs;	Scottish Executive core departments running costs"

	New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income

; and

(ii) for "14,000,000" substitute "20,000,000"; and

(e) after Part 9 insert–

"PART 9A

SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Type of accruing resources	*Purpose*
1. Income from European Structural Funds	Expenditure on projects supported by European Union funding
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
5. Pensions contributions	Expenditure on pensions
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies".
Overall amount: £520,000,000	

(6) In schedule 3, the amounts specified in column 2 are amended in accordance with Schedule 3 to this Order.

St Andrew's House,Edinburgh
19th December 2001

ANDREW P KERR
A member of the Scottish Executive

SCHEDULE 1 Article 2(2)

AMENDMENTS TO AMOUNTS SPECIFIED IN SECTION 3 OF THE 2001 ACT

In section 3 of the 2001 Act, in the paragraphs specified in column 1 of the table below, for the amounts specified in those paragraphs (and which amounts are, for convenience, shown in italics in column 2 of the table) there are substituted the amounts specified in relation to those paragraphs in column 3 of the table.

Paragraph	*Existing overall cash authorisation*	*New overall cash authorisation*
(a) (a) (Scottish Administration)	*£17,471,049,000*	£18,306,658,000
(b) (b) (Forestry Commissioners)	*£31,820,000*	£36,820,000
(c) (c) (Food Standards Agency)	*£4,809,000*	£5,755,000
(d) (d) (Scottish Parliamentary Corporate Body)	*£85,560,000*	£146,382,000
(e) (e) (Audit Scotland)	*£3,972,000*	£4,551,000

SCHEDULE 2 Article 2(4)

SUBSTITUTION OF SCHEDULE 1 TO THE 2001 ACT

SCHEDULE 1 *(introduced by section 1)*

THE SCOTTISH ADMINISTRATION

Purpose	*Amount of resources other than accruing resources*	*Type of accruing resources*	*Amount of accruing resources*
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department (formerly the Scottish Executive Rural Affairs Department)) on market support; support for agriculture in special areas including crofting	£1,045,857,000	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by new water and sewerage authorities	£40,736,000

Purpose	*Amount of resources other than accruing resources*	*Type of accruing resources*	*Amount of accruing resources*
communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; loans to new water and sewerage authorities and other water grants (including the Water and Sewerage Charges Reduction scheme)			
2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; financial support for	£1,753,083,000	Sale of property, land and equipment; repayment of loans; recoverable VAT	£750,000