

A draft Order laid before the Scottish Parliament under section 7(2) of the Budget (Scotland) Act 2006, for approval by resolution of the Scottish Parliament

DRAFT SCOTTISH STATUTORY INSTRUMENTS

2006 No.

PUBLIC FINANCE AND ACCOUNTABILITY

The Budget (Scotland) Act 2006 Amendment Order 2006

<i>Made</i>	-	-	-	-	2006
<i>Coming into force</i>	-	-			2006

The Scottish Ministers, in exercise of the powers conferred by section 7(1) of the Budget (Scotland) Act 2006⁽¹⁾, and of all other powers enabling them in that behalf, hereby make the following Order, a draft of which has, in accordance with section 7(2) of that Act, been laid before, and approved by resolution of, the Scottish Parliament:

Citation and commencement

1. This Order may be cited as the Budget (Scotland) Act 2006 Amendment Order 2006 and shall come into force on the day following that on which it is made.

Amendment of the Budget (Scotland) Act 2006

2.—(1) The Budget (Scotland) Act 2006 is amended in accordance with paragraphs (2) to (6) of this article.

(2) In section 3 (overall cash authorisations)–

- (a) in relation to the Scottish Administration, for “£25,463,337,000” substitute “£24,720,048,000”;
- (b) in relation to the Forestry Commissioners, for “£68,349,000” substitute “£78,733,000”;
- (c) in relation to the Food Standards Agency, for “£10,206,000” substitute “£10,381,000”;
- (d) in relation to the Scottish Parliamentary Corporate Body, for “£69,015,000” substitute “£94,015,000”;
- (e) in relation to Audit Scotland, for “£6,562,000” substitute “£9,865,000”.

(3) In schedule 1–

- (a) in column 2 (amount of resources other than accruing resources)–
 - (i) in relation to the first purpose for “£1,420,563,000” substitute “£725,104,000”;

- (ii) in relation to the second purpose for “£1,279,677,000” substitute “£1,454,522,000”;
- (iii) in relation to the third purpose for “£1,060,453,000” substitute “£1,012,519,000”;
- (iv) in relation to the fourth purpose for “£5,156,642,000” substitute “£5,201,690,000”;
- (v) in relation to the fifth purpose for “£8,107,410,000” substitute “£8,086,110,000”;
- (vi) in relation to the sixth purpose for “£1,590,651,000” substitute “£1,562,843,000”;
- (vii) in relation to the seventh purpose for “£241,422,000” substitute “£250,200,000”;
- (viii) in relation to the eighth purpose for “£10,791,000” substitute “£10,874,000”;
- (ix) in relation to the tenth purpose for “£7,717,990,000” substitute “£7,719,401,000”;
- and
- (x) in relation to the twelfth purpose for “£99,321,000” substitute “£101,351,000”;
- (b) in column 3 (type of accruing resources) in relation to the fourth purpose for “MacBrayne” substitute “Maritime Assets Ltd”;
- (c) in column 4 (accruing resources)—
 - (i) in relation to the first purpose for “£1,953,000” substitute “£2,903,000”;
 - (ii) in relation to the second purpose for “£100” substitute “£6,400,000”;
 - (iii) in relation to the fourth purpose for “£48,236,000” substitute “£43,673,000”;
 - (iv) in relation to the sixth purpose for “£2,730,000” substitute “£3,000,000”; and
 - (v) in relation to the twelfth purpose for “£375,000” substitute “£500,000”.
- (4) In schedule 2—
 - (a) in Part 1—
 - (i) delete item 1 of type of accruing resources and corresponding purpose;
 - (ii) after entry 1 insert—

“1A. Funding from European EU CAP support, rural development and
 agricultural and fisheries funds fisheries subsidy and grant schemes”; and

(iii) for the overall amount of “£23,672,000” substitute “£500,000,000”;

- (b) in Part 2—
 - (i) as regards item 4, in respect of the purpose, for “Related housing expenditure” substitute “Expenditure on housing”;
 - (ii) as regards item 9, in respect of the purpose, for “Communities Scotland expenditure” substitute “Expenditure on housing”; and
 - (iii) for the overall amount of “£20,000,000” substitute “£40,000,000”;
- (c) in Part 3, for the overall amount of “£25,989,000” substitute “£33,500,000”;
- (d) in Part 4—
 - (i) after entry 6 insert—

“7. Sums accruing from Enterprise Expenditure on Enterprise and Lifelong
 and Lifelong Learning related activities Learning related activities

8. Income from European Union Expenditure on European Union eligible
 including the European Social support”; and
 Fund and the European Regional
 Development Fund
