2016

Supplementary Appropriation (No.2) 2015/2016 No.11

SAMOA

Arrangement of Provisions

- 1. Short title and commencement
- Grant and Appropriation of \$8,973,976 out of the Treasury Fund
- Reduction of amount earlier appropriated and re-allocation to other outputs and suboutputs

Schedules

2016, No. 11

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2016 ("2015/2016 financial year"). [30th June 2016] **BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 ("Principal Act").
- (2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2015/2016 financial year.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$8,973,976 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-Outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of \$8,973,976 inclusive of the amounts appropriated in section 3.
- The sums authorised to be expended under (2) subsection (1) are separately appropriated according to the outputs or sub-outputs to be individual delivered by Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and reallocation to other outputs and sub-outputs:

- (1) The Principal Act is amended by authorising the reduction of the amount of \$3,686,100 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
- (2) The amount of \$3,686,100 is appropriated and reallocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE ADDITION IN APPROPRIATIONS

Ministry

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Description

Appropriations Totals

FINANCE

Addition to Transactions on Behalf of the State:

Import Duty on Aid & Loan	
Funded Projects	967,000
VAGST on Aid & Loan	
Funded Project	1,773,500
DS3 Payment to ASH Cable	650,000
VAGST Output Tax	450,000

Total: Addition to Transactionson Behalf of the State:3,840,500

Total Additional Expenditure: <u>\$ 3,840,500</u>

NATURAL RESOURCES AND ENVIRONMENT

Addition to Transactions on Behalf of the State:

Waste Management Service	
Contracts	610,000
Lease of Customary Land for	
Observation Stations and	
Towers	311,212
VAGST Output Tax	138,182

Total: Addition to Transactions on Behalf of the State: 1,059,394