

GOVERNMENT OF ZAMBIA

ACT

No. 26 of 2020

Date of Assent: 18th December, 2020

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2021, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha.

[18th December, 2020

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2020.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, monies, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2021.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
01	State House	K
/3425	Presidential Advisory Services	10,078,645
/3427	Presidential Affairs and Initiatives	13,649,630
/3499	Management and Support Services	53,560,082
02	Office of the Vice-President	
/3428	Government Business	50,000,000
/3429	Parliamentary Affairs	3,074,564
/3430	Resettlement Management	2,259,470
/3499	Management and Support Services	15,566,858
03	National Assembly	
/3400	Legislation Enactment	656,069,638
/3404	Parliamentary Oversight	57,538,229
/3405	Parliamentary Representation	66,511,857
/3417	Parliamentary Budget Approval	28,539,775
/3499	Management and Support Services	18,075,975
04	Ministry of Gender	
/5519	Gender Equity and Equality	45,822,478
/5599	Management and Support Services	8,242,904
05	Electoral Commission of Zambia	
/3431	Elections Management	600,963,031
/3499	Management and Support Services	67,775,667
06	Civil Service Commission	
/4151	Civil Service Human Resource Management	1,835,983
/4152	Governance and Standards	2,305,222
/4199	Management and Support Services	6,483,304
07	Office of the Auditor-General	
/3406	External Audit and Assurance	69,472,504
/3499	Management and Support Services	28,852,371
08	Cabinet Office - Office of the President	
/3407	Public Service Leadership	4,057,143
/3408	Public Service Management Development and Coordination	28,928,805
/3409	Policy Analysis and Coordination	8,654,541
/3418	State and Presidential Affairs	222,965,267
/3419	Remuneration Management	5,999,376
/3499	Management and Support	32,841,711

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission - Office of the President	
/5520	Teaching Service Human Resource Management	5,129,963
/5599	Management and Support Services	2,574,851
10	Zambia Police Service Commission	
/4119	Human Resource and Management	3,371,951
/4120	Governance and Standards	2,133,106
/4199	Management and Support Services	3,567,624
11	Zambia Police	
/4121	Crime Prevention and Policing Services	902,583,703
/4122	Crime Detection and Investigation Services	284,493,417
/4123	Police Technical and Specialised Services	263,513,736
/4199	Management and Support Services	133,983,667
12	Office of the Public Protector	
/4124	Mal-administration redress services	4,502,912
/4199	Management and Support Services	4,087,430
13	Ministry of Chiefs and Traditional Affairs	
/3450	Customary Governance	72,174,731
/3499	Management and Support Services	39,168,311
14	Ministry of Mines and Mineral Development	
/2108	Mineral Resource Development and Management	8,578,189
/2109	Mines Safety Health Environment	423,135,726
/2110	Mines Development and Management	14,163,646
/2138	Mines Technical Services	497,928
/2139	Petroleum Exploration	1,058,237
/2199	Management and Support Services	19,359,676
15	Ministry of Home Affairs	
/4125	Migration Services	79,250,608
/4126	Legal Identity, Civil Registration and Citizenship Services	71,197,057
/4127	National Archives Services	7,322,341
/4128	Societies Regulations and Standards	1,154,558
/4129	Internal Security Support Services	20,823,145
/4199	Management and Support Services	44,475,759
16	Drug Enforcement Commission	
/4130	Drug and Psychotropic Substances Control	59,394,131
/4131	Anti-Money laundering	8,057,852
/4199	Management and Support Services	22,117,489
17	Ministry of Foreign Affairs	
/3435	Foreign Policy	6,719,685
/3436	International Relations and Cooperation	1,316,903,123
/3438	Protocol and Consular Affairs	2,830,711
/3459	Central Technical Services	2,812,683
/3499	Management and Support Services	17,606,784

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
18	Judiciary	
/4132	Adjudication services	431,820,474
/4133	Legal/ Law Reporting	1,000,000
/4134	Judicial Enforcement	2,402,342
/4199	Management and Support Services	75,797,749
19	Disaster Management and Mitigation Unit	
/5535	Disaster Risk Management	54,748,488
/5536	Disaster and Humanitarian Operations Management	8,938,435
/5599	Management and Support Services	7,003,371
21	Loans and Investments	
/3439	Financial Investment Management	2,067,329,017
/3440	Project Investment Management	8,298,498,989
/3460	Centralised Strategic Payments	3,190,032,122
25	Local Government Service Commission	
/5523	Local Government Human Resource Management	7,463,109
/5599	Management and Support Services	2,209,005
26	Ministry of Information and Broadcasting Services	
/3446	Media Development, Standards and Regulation	19,376,197
/3447	Information Services and Management	15,950,004
/3499	Management and Support Services	11,619,906
27	Public Service Management Division	
/3442	Human Resource Development	1,431,355
/3443	Human Resource Information and Planning	9,172,479
/3444	Human Resource Technical Services	2,638,713
/3445	Recruitment and Placement	3,955,080
/3499	Management and Support Services	13,894,119
29	Ministry of Local Government	
/5514	Human Settlements Planning and Regulations	3,862,879
/5524	Local Governance	1,444,165,286
/5526	Municipal Infrastructure and Support Delivery	28,504,935
/5599	Management and Support Services	17,988,765
30	Zambia Correctional Services	
/4135	Custodial Services	262,574,639
/4136	Rehabilitation Services	40,862,283
/4137	Social Reintegration	17,709,410
/4156	Correctional Services Training	12,683,100
/4199	Management and Support Services	46,536,233
31	Ministry of Justice	
/4138	Legal Services	286,446,896
/4139	Good Governance and Human Rights	28,455,273
/4199	Management and Support Services	14,435,912

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
32	Ministry of National Guidance and Religious Affairs	
/5446	National Values, Principles and Guidance	3,949,871
/5447	Christian and Religious Affairs	1,790,900
/5499	Management and Support Services	10,403,776
33	Ministry of Commerce, Trade and Industry	
/2111	Competition and Consumer Welfare	72,771,160
/2112	Standards and Quality Assurance	72,368,055
/2113	Industrial and Enterprise Development	412,770,844
/2114	Trade Facilitation, Promotion and Market Access	60,884,805
/2199	Management and Support Services	20,230,268
34	Human Rights Commission	K
/4140	Promotion and Protection of Human Rights	10,572,689
/4199	Management and Support Services	6,608,355
36	Zambia Correctional Service Commission	
/4141	Zambia Correctional Service Human Resource Management	3,069,583
/4142	Governance and Standards	212,6
/4199	Management and Support Services	697,868
37	Ministry of Finance	
/3420	Economic Management	52,914,158
/3421	Fiscal Management	966,925,439
/3422	Public Financial Management	1,834,459,448
/3423	Internal Audit and Risk Management	62,285,632
/3424	Procurement and Stores Management	59,739,004
/3499	Management and Support Services	1,127,827,667
38	Ministry of National Development Planning	
/3412	Socio- Economic Development Planning and Coordination	764,184,756
/3413	Monitoring and Evaluation	6,190,334
/3499	Management and Support Services	9,132,157
39	Smart Zambia Institute	
/3415	Electronic Government	15,490,523
/3416	ICT Systems	69,974,089
/3499	Management and Support Services	14,329,341
44	Ministry of Labour and Social Security	
/2137	Labour and Productivity Services	13,142,263
/2138	Social Security Services	1,970,772
/213	Occupational Safety and Health	3,344,536
/2199	Management and Support Service	14,993,410