

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 2020

Date of Assent: 23rd November 2020

An Act to approve excess expenditure from the Consolidated Fund of monies aggregating fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha.

[23rd November 2020]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2020) Act, 2020.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha indicated in respect of the services of the Republic specified in the third column of the First and Second Schedules, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2020.

Excess
expenditure
appropriation

FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice-President	
/01	Human Resource and Administration	20,000,000
/04	Parliamentary Business Department	1,000,000
05	Electoral Commission	
/01	Headquarters	350,000,000
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	43,000,000
12	Office of the Public Protector	
/01	Human Resource and Administration – Department	700,000
15	Ministry of Home Affairs	
/01	Headquarters	40,441,427
/06	National Registration Department	28,709,768
/29	Northern Province - Immigration Department	9,398
/46	Registrar of Societies	500,000
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission - Headquarters	145,800
17	Ministry of Foreign Affairs	
/01	Headquarters	614,971,791
21	Loans and Investments	
/01	Ministry of Finance	900,000,000
26	Ministry of Information and Broadcasting Services	
/03	Planning and Information	116,606,108
31	Ministry of Justice	
/01	Headquarters	2,500,000
/02	Attorney-General's Chambers	440,000,000
34	Human Rights Commission	
/01	Headquarters	2,321,150
77	Ministry of Defence	
/01	Headquarters	166,735,597
/02	Zambia Army	63,378,234
/03	Zambia Air Force	232,206,990
/04	Zambia National Service	2,581,026
/06	Department of Defence Intelligence	4,000,000
/08	Land Development Branch	28,000,000
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	100,000,000

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
87	Anti-Corruption Commission	K
/01	Headquarters	3,500,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	36,867,267
/09	Agribusiness and Marketing Department	1,700,000,000
/30	Luapula Province — Provincial Agriculture Coordinating Office	387,775
91	Office of the President - Copperbelt Province	
/01	Headquarters	1,781,517
92	Office of the President - Central Province	
/01	Headquarters	350,917
99	Constitutional and Statutory Expenditure	
/06	Debt Service	5,713,659,138
	SUB TOTAL	10,614,353,903