## GOVERNMENT OF ZAMBIA

## **ACT**

No. 8 of 2019

Date of Assent: 12th August, 2019

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2019, not exceeding in the aggregate nine billion, eight hundred and twenty-three million, seven hundred and nine thousand, eight hundred and seventy-eight kwacha.

[12th August, 2019

## ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2019) Act, 2019.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate nine billion, eight hundred and twenty-three million, seven hundred and nine thousand, eight hundred and seventy-eight kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2019.

Supplementary appropriation

## FIRST SCHEDULE (Section 2)

| No. of<br>Head   | Institution   | Appropriation<br>Amount  |
|------------------|---|--------------------------|
|                  |   | K                        |
| <b>02</b><br>/01 | Office of the Vice President Human Resource and Administration                          | 32,474,700               |
| 03               | National Assembly   | 32,171,700               |
| /01              | Headquarters  | 20,028,038               |
| 08               | Cabinet Office—Office of the President  |                          |
| /01              | Headquarters  | 153,670,000              |
| 11               | Zambia Police—Ministry of Home Affairs  |                          |
| /01              | Headquarters  | 59,801,711               |
| 13               | Ministry of Chiefs and Traditional Affairs  | 2 527 999                |
| /02<br>/05       | Human Resources and Administration Department Chiefs and Traditional Affairs Department | 3,537,888<br>7,181,666   |
| 14               | Ministry of Mines and Mineral Development   | 7,101,000                |
| /01              | Headquarters  | 6,210,000                |
| /11              | Mining Cadaster Department  | 1,278,202                |
| 15               | Ministry of Home Affairs  |                          |
| /06              | National Registration Department  | 34,560,250               |
| 17               | Ministry of Foreign Affairs   |                          |
| /01<br>/42       | Headquarters Political Affairs Department   | 553,803,714<br>2,006,340 |
| 26               | Ministry of Information and Broadcasting Services                                       | 2,000,340                |
| /01              | Human Resources and Administration  | 5,004,489                |
| 29               | Ministry of Local Government  |                          |
| /01              | Human Resource and Administration   | 1,115,000                |
| /05              | Local Government Administration Department  | 251,000,000              |
| 33               | Ministry of Commerce, Trade and Industry  |                          |
| /06              | Foreign Trade Department  | 37,360,592               |
| 34               | Human Rights Commission   | 2 200 502                |
| /01              | Headquarters  | 3,398,693                |
| <b>37</b> /01    | Ministry of Finance Human Resources and Administration                                  | 72,647,000               |
| /07              | Office of the Accountant-General (OAG)  | 109,200,000              |
| /17              | Policy, Research and Standards Department (OAG)   | 650,000                  |
| /19              | Financial Reporting and Information Department (OAG)                                    | 2,000,000                |
| /20              | Revenue Financial Management Department (OAG)   | 17,700,000               |
| /21              | Finance Department  | 1,153,000                |
| /30              | Audit Operations Department   | 1,960,626                |
| 38               | Ministry of National Development Planning   |                          |
| /02              | Development Planning  | 2,552,495                |
| /03              | Central Statistical Office  | 18,250,000               |