

GOVERNMENT OF ZAMBIA

ACT

No. 21 of 2017

Date of Assent: 19th December, 2017.

An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2017, not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha.

[22nd December, 2017

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2017) Act, 2017.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2017.

Supplementary
appropriation

SCHEDULE
(Section 2)

| <i>No. of Head</i> | <i>Institution</i> | <i>Appropriation Amount</i> |
|------------------------|--|---------------------------------|
| | | K |
| 01 | Office of the President—State House | |
| /01 | Headquarters | 2,606,521 |
| 02 | Office of the Vice President | |
| /01 | Human Resource and Administration | 3,000,000 |
| 03 | National Assembly | |
| /01 | Headquarters | 15,000,000 |
| 06 | Civil Service Commission - Office of the President (Formerly Public Service Commission) | |
| /01 | Headquarters | 1,510,492 |
| 08 | Cabinet Office - Office of the President | |
| /01 | Headquarters | 8,000,000 |
| /10 | E - Government Division | 6,000,000 |
| 11 | Zambia Police - Ministry of Home Affairs | |
| /01 | Headquarters | 15,000,000 |
| 15 | Ministry of Home Affairs | |
| /01 | Headquarters | 2,500,000 |
| /02 | Zambia Correctional Service | 7,434,209 |
| 17 | Ministry of Foreign Affairs | |
| /01 | Headquarters | 21,082,600 |
| /02 | Mission Abroad—Lubumbashi | 1,564,690 |
| /03 | Mission Abroad—Washington | 6,128,746 |
| /04 | Mission Abroad—New York | 231,897 |
| /13 | Mission Abroad—Gaborone | 2,090,206 |
| /18 | Mission Abroad—Abuja | 361,185 |
| /24 | Mission Abroad—Maputo | 61,199 |
| /32 | Mission Abroad—Geneva | 415,554 |
| /36 | Mission Abroad—Paris | 1,278,189 |
| /45 | Mission Abroad—Luena | 105,397 |
| /51 | Missions Abroad—Tel Aviv | 6,156,366 |
| /57 | Missions Abroad—Guangzhou | 632,496 |
| 19 | Disaster Management and Mitigation Unit | |
| /01 | Headquarters | 20,000,000 |
| 31 | Ministry of Justice | |
| /01 | Headquarters | 2,000,000 |
| /08 | Governance Department | 2,000,000 |
| 68 | Ministry of Tourism and Arts | |
| /05 | National Parks and Wildlife Area Management | 6,732,299 |
| 76 | Ministry of Youth, Sport and Child Development | |
| /01 | Headquarters | 57,000 |