

GOVERNMENT OF ZAMBIA

# ACT

No. 39 of 2016

Date of Assent: 25th November, 2016

**An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2016, not exceeding in the aggregate three billion, nine hundred and forty-nine million, six hundred and forty-four thousand and eight hundred and fifteen kwacha.**

[28th November, 2016

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2016) Act, 2016.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the First and Second Schedules being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2016.

Supplementary  
Appropriation

FIRST SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>Office of the President—State House</b>	
/01	Headquarters	2,437,120
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resource and Administration	20,000,000
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	26,125,449
<b>04</b>	<b>Ministry of Gender</b>	
/01	Human Resource and Administration Department	2,092,039
<b>07</b>	<b>Office of the Auditor General</b>	
/01	Headquarters	14,245,337
<b>08</b>	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	60,000,000
<b>11</b>	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	19,062,400
<b>15</b>	<b>Ministry of Home Affairs</b>	
/06	National Registration Department	9,951,615
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	79,500,000
/02	Mission Abroad—Lubumbashi	4,899,253
/03	Mission Abroad—Washington	2,818,738
/04	Mission Abroad—New York	2,552,345
/05	Mission Abroad—Lilongwe	1,672,026
/06	Mission Abroad—London	2,883,796
/07	Mission Abroad—Cairo	2,209,571
/08	Mission Abroad—Nairobi	895,870
/09	Mission Abroad—Dar-es-Salaam	5,511,312
/10	Mission Abroad—Kinshasa	2,888,010
/11	Mission Abroad—Moscow	1,798,318
/12	Mission Abroad—Addis Ababa	1,904,550
/13	Mission Abroad—Gaborone	3,979,115
/15	Mission Abroad—Beijing	2,051,931
/18	Mission Abroad—Abuja	704,729
/20	Mission Abroad—Stockholm	1,348,071

*Supplementary Appropriation (2016)*      **[No. 39 of 2016 789]**

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/23	Mission Abroad—New Delhi	1,371,186
/24	Mission Abroad—Maputo	1,585,319
/25	Mission Abroad—Tokyo	2,868,439
/26	Mission Abroad—Windhoek	785,132
/27	Mission Abroad—Brussels	3,544,093
/28	Mission Abroad—Luanda	2,085,049
/30	Mission Abroad—Harare	1,163,848
/31	Mission Abroad—Berlin	7,423,082
/32	Mission Abroad—Geneva	3,392,721
/33	Mission Abroad—Pretoria	2,426,259
/35	Mission Abroad—Ottawa	4,991,028
/36	Mission Abroad—Paris	7,773,021
/37	Mission Abroad—Rome	6,044,865
/43	Mission Abroad—Brasilia	2,264,009
/45	Mission Abroad—Luena	1,070,770
/47	Mission Abroad—Accra	1,977,528
/48	Mission Abroad—Ankara	1,796,066
/50	Mission Abroad—Kuala Lumpur	2,049,296
/51	Missions Abroad—Tel Aviv	1,464,676
/52	Mission Abroad—Riyadh	3,980,629
/54	Mission Abroad—Seoul	3,362,353
/56	Missions Abroad—Canberra	1,142,599
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	913,207
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
/01	Headquarters	2,584,213
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	44,344,217
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	4,307,626
<b>37</b>	<b>Ministry of Finance</b>	
/01	Human Resources and Administration	9,204,401
/02	Budget Office	1,782,000
/07	Financial Management and Administration	1,490,268,600
/08	Investment and Debt Management Department	400,000
/11	Economic Management Department	7,500,000