

**THE EXCESS EXPENDITURE APPROPRIATION
(2021) BILL, 2021**

MEMORANDUM

The object of this Bill is to approve excess expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2021, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2020, Supplementary Appropriation (2020) Act, 2020 and the Excess Expenditure Appropriation (2020) Act, 2020.

M. D. KABESHA,
Attorney-General

N.A.B. 40, 2021

15th November, 2021

A BILL

ENTITLED

An Act to approve excess expenditure from the Consolidated Fund of monies aggregating nineteen billion, three hundred forty seven million, nine hundred eighty one thousand, eight hundred sixty seven kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2021) Act, 2021.

Short title

2. On the authority of a warrant issued by the President, there
5 may be expended from the Consolidated Fund, such monies not
exceeding in the aggregate nineteen billion, three hundred forty
seven million, nine hundred eighty one thousand, eight hundred sixty
seven kwacha indicated in respect of the services of the Republic
specified in the third column of the Schedule, being expenditure in
10 excess of the monies appropriated for the services of the Republic
during the financial year ending on 31st December, 2021.

Excess
expenditure
appropriation

SCHEDULE (Section 2)		
<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
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02	Office of the Vice President	
3428	Government Business	40,000,000
3429	Parliamentary Affairs	2,000,000
03	National Assembly	
3400	Legislation Enactment	88,800,000
3499	Management and Support Services	100,871,600
04	Ministry of Gender	
5519	Gender Equity and Equality	1,947,488
05	Electoral Commission of Zambia	
3431	Elections Management	1,048,402,325
07	Office of the Auditor General	
3406	External Audit and Assurance	20,032,641
08	Cabinet Office - Office of the President	
3418	State and Presidential Affairs	180,000,000
11	Zambia Police	
4121	Crime Prevention and Policing Services	57,478,049
4123	Police Technical and Specialised Services	328,827,335
13	Ministry of Chiefs and Traditional Affairs	
3450	Customary Governance	10,681,000
15	Ministry of Home Affairs	
4125	Migration Services	693,054
4129	Internal Security Support Services	1,696,344
4199	Management and Support Services	13,090,056
16	Drug Enforcement Commission	
4131	Anti-Money laundering	10,737,650
17	Ministry of Foreign Affairs	
3436	International Relations and Cooperation	377,302,885
3459	Central Technical Services	3,000,000
18	Judiciary	
4199	Management and Support Services	58,428,033