

THE APPROPRIATION BILL, 2020

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2021, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha.

L. KALALUKA,
Attorney-General

N.A.B. 27, 2020

8th December, 2020

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2021, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2020.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2021.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

4 No. of 2020] *Appropriation*

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
01	State House	K
/3425	Presidential Advisory Services	10,078,645
/3427	Presidential Affairs and Initiatives	13,649,630
/3499	Management and Support Services	53,560,082
02	Office of the Vice - President	
/3428	Government Business	50,000,000
/3429	Parliamentary Affairs	3,074,564
/3430	Resettlement Management	2,259,470
/3499	Management and Support Services	15,566,858
03	National Assembly	
/3400	Legislation Enactment	656,069,638
/3404	Parliamentary Oversight	57,538,229
/3405	Parliamentary Representation	66,511,857
/3417	Parliamentary Budget Approval	28,539,775
/3499	Management and Support Services	18,075,975
04	Ministry of Gender	
/5519	Gender Equity and Equality	45,822,478
/5599	Management and Support Services	8,242,904
05	Electoral Commission of Zambia	
/3431	Elections Management	600,963,031
/3499	Management and Support Services	67,775,667
06	Civil Service Commission	
/4151	Civil Service Human Resource Management	1,835,983
/4152	Governance and Standards	2,305,222
/4199	Management and Support Services	6,483,304
07	Office of the Auditor General	
/3406	External Audit and Assurance	69,472,504
/3499	Management and Support Services	28,852,371
08	Cabinet Office - Office of the President	
/3407	Public Service Leadership	4,057,143
/3408	Public Service Management Development and Coordination	28,928,805
/3409	Policy Analysis and Coordination	8,654,541
/3418	State and Presidential Affairs	222,965,267
/3419	Remuneration Management	5,999,376
/3499	Management and Support	32,841,711

N.A.B. 27, 2020

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission - Office of the President	
/5520	Teaching Service Human Resource Management	5,129,963
/5599	Management and Support Services	2,574,851
10	Zambia Police Service Commission	
/4119	Human Resource and Management	3,371,951
/4120	Governance and Standards	2,133,106
/4199	Management and Support Services	3,567,624
11	Zambia Police	
/4121	Crime Prevention and Policing Services	902,583,703
/4122	Crime Detection and Investigation Services	284,493,417
/4123	Police Technical and Specialised Services	263,513,736
/4199	Management and Support Services	133,983,667
12	Office of the Public Protector	
/4124	Mal-administration redress services	4,502,912
/4199	Management and Support Services	4,087,430
13	Ministry of Chiefs and Traditional Affairs	
/3450	Customary Governance	72,174,731
/3499	Management and Support Services	39,168,311
14	Ministry of Mines and Mineral Development	
/2108	Mineral Resource Development and Management	8,578,189
/2109	Mines Safety Health Environment	423,135,726
/2110	Mines Development and Management	14,163,646
/2138	Mines Technical Services	497,928
/2139	Petroleum Exploration	1,058,237
/2199	Management and Support Services	19,359,676
15	Ministry of Home Affairs	
/4125	Migration Services	79,250,608
/4126	Legal Identity, Civil Registration and Citizenship Services	71,197,057
/4127	National Archives Services	7,322,341
/4128	Societies Regulations and Standards	1,154,558
/4129	Internal Security Support Services	20,823,145
/4199	Management and Support Services	44,475,759
16	Drug Enforcement Commission	
/4130	Drug and Psychotropic Substance Control	59,394,131
/4131	Anti-Money laundering	8,057,852
/4199	Management and Support Services	22,117,489
17	Ministry of Foreign Affairs	
/3435	Foreign Policy	6,719,685
/3436	International Relations and Cooperation	1,316,903,123
/3438	Protocol and Consular Affairs	2,830,711
/3459	Central Technical Services	2,812,683
/3499	Management and Support Services	17,606,784