

**THE EXCESS EXPENDITURE APPROPRIATION  
(2020) BILL, 2020**

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MEMORANDUM

The object of this Bill is to approve excess expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2020, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2019, Supplementary Appropriation Act (2019) Act, 2019 and Supplementary Appropriation (2019) (No. 2) Act, 2019.

L. KALALUKA,  
*Attorney-General*

**N.A.B. 10, 2020**

7th October, 2020

# A BILL

ENTITLED

**An Act to approve excess expenditure from the Consolidated Fund of monies aggregating fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha.**

**ENACTED** by the Parliament of Zambia

Enactment

**1.** This Act may be cited as the Excess Expenditure Appropriation (2020) Act, 2020.

Short title

**2.** (1) On the authority of a warrant issued by the President,  
5 there may be expended from the Consolidated Fund, such monies  
not exceeding in the aggregate fifteen billion, four hundred sixty-  
four million, two hundred seventeen thousand, four hundred seventy-  
four kwacha indicated in respect of the services of the  
Republic specified in the third column of the First and Second  
10 Schedules, being expenditure in excess of the monies appropriated  
for the services of the Republic during the financial year ending on  
31st December, 2020.

Excess  
expenditure  
appropriation

## FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
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<b>02</b>	<b>Office of the Vice-President</b>	
/01	Human Resource and Administration	20,000,000
/04	Parliamentary Business Department	1,000,000
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	350,000,000
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	43,000,000
<b>12</b>	<b>Office of the Public Protector</b>	
/01	Human Resource and Administration – Department	700,000
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	40,441,427
/06	National Registration Department	28,709,768
/29	Northern Province - Immigration Department	9,398
/46	Registrar of Societies	500,000
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission - Headquarters	145,800
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	614,971,791
<b>21</b>	<b>Loans and Investments</b>	
/01	Ministry of Finance	900,000,000
<b>26</b>	<b>Ministry of Information and Broadcasting Services</b>	
/03	Planning and Information	116,606,108
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	2,500,000
/02	Attorney General's Chambers	440,000,000
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	2,321,150
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	166,735,597
/02	Zambia Army	63,378,234
/03	Zambia Air Force	232,206,990
/04	Zambia National Service	2,581,026
/06	Department of Defence Intelligence	4,000,000
/08	Land Development Branch	28,000,000
<b>78</b>	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	100,000,000