

THE APPROPRIATION BILL, 2018

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2019, not exceeding in the aggregate eighty-six billion, eight hundred and seven million, eight hundred and ninety-four thousand, seven hundred and twenty-seven kwacha.

L. KALALUKA,
Attorney-General

N.A.B. 20, 2018

12th December, 2018

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2019, not exceeding in the aggregate eighty-six billion, eight hundred and seven million, eight hundred and ninety-four thousand, seven hundred and twenty-seven kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Appropriation Act, 2018.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, 5 not exceeding in the aggregate eighty-six billion, eight hundred and seven million, eight hundred and ninety-four thousand, seven hundred and twenty-seven kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 2019.

Appropriation

10 (2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of both the First Schedule and the Second Schedule, in amounts not exceeding the amounts indicated in the third column of both the First Schedule and the Second Schedule.

15 (3) On the written authority of the Secretary to the Treasury, the amounts shown under the subheads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each subhead in the First Schedule and the amounts appropriated to each programme in the 20 Second Schedule shall not be altered by the variation.

FIRST SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
01	Office of the President—State House	
/01	Headquarters	68,877,221
02	Office of the Vice-President	
/01	Human Resource and Administration	54,848,603
/03	Resettlement Department	2,727,962
/04	Parliamentary Business Department	3,575,367
/05	Planning and Information	1,952,620
/06	Finance Department	259,780
03	National Assembly	
01	Headquarters	777,896,107
04	Ministry of Gender	
/01	Human Resource and Administration Department	5,011,077
/02	Planning and Information Department	7,237,108
/03	Gender in Development Department	14,988,138
/05	Gender Rights and Protection Department	1,971,701
/06	Finance Department	702,379
05	Electoral Commission	
/01	Headquarters	131,369,992
06	Civil Service Commission—Office of the President	
/01	Headquarters	11,785,787
07	Office of the Auditor-General	
/01	Headquarters	82,356,367
/02	Lusaka Provincial Office	3,318,237
/03	Kabwe Provincial Office	3,304,483
/04	Ndola Provincial Office	3,583,608
/05	Livingstone Provincial Office	3,081,626
/06	Chipata Provincial Office	3,181,089
/07	Kasama Provincial Office	3,079,476
/08	Mansa Provincial Office	2,512,892
/09	Solwezi Provincial Office	3,120,750
/10	Mongu Provincial Office	3,238,563
/22	Muchinga Provincial Office	3,453,180
/23	Finance Department	1,634,366
08	Cabinet Office—Office of the President	
/01	Headquarters	245,392,460
/02	Remuneration Division	4,007,999
/04	Office of the Former President 1	3,035,816
/06	Office of the Former President 4	2,934,538
/07	Policy Analysis and Co-ordination Department	5,050,020
/08	Management Development Division	8,948,549
/11	Finance Department	7,653,077

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission—Office of the President	
/01	Headquarters	8,497,760
10	Zambia Police Service Commission	
01	Headquarters	7,450,899
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	269,092,594
/02	Protective Unit	66,274,464
/03	Lilayi Police Training School	49,754,257
/04	State House Police	58,970,084
/05	Mobile Unit	96,004,722
/06	Tazara Police	31,996,650
/07	Para-Military	95,626,634
/08	Airport Division	32,182,014
/09	Lusaka Province	173,604,113
/10	Copperbelt Province	161,907,048
/11	Central Province	79,868,598
/12	Northern Province	35,711,930
/13	Western Province	55,135,914
/14	Eastern Province	45,085,809
/15	Luapula Province	33,123,976
/16	North-Western Province	43,551,533
/17	Southern Province	82,104,000
/18	Muchinga Province	24,137,478
/20	Internal Audit Department	1,627,004
12	Office of the Public Protector	
/01	Human Resource and Administration - Department	6,937,514
/02	Office of the Registrar - Department	1,601,583
/03	Legal Department	316,600
/04	Finance Department	953,864
13	Ministry of Chiefs and Traditional Affairs	
/01	Headquarters	42,053,688
/02	Human Resources and Administration Department	22,658,302
/03	House of Chiefs Department	3,910,470
/05	Chiefs and Traditional Affairs Department	46,944,981
/06	Planning, Research and Information Department	972,600
/07	Finance Department	1,239,662
14	Ministry of Mines and Minerals Development	
/01	Headquarters	33,641,417
/02	Geological Survey Department	1,069,316
/03	Mines Safety Department	872,070
/04	Mines Development Department	616,105
/07	Planning and Information Department	592,854
/11	Mining Cadastre Department	451,815
/12	Finance Department	2,080,350

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
15	Ministry of Home Affairs	
/01	Headquarters	84,744,544
/02	Zambia Correctional Service	252,200,634
/03	Passport and Citizenship	7,070,439
/04	National Archives of Zambia	6,681,650
/05	Immigration Department	72,318,117
/06	National Registration Department	51,947,655
/08	Research and Information Department	8,547,184
/09	Lusaka Province—Zambia Correctional Services	698,107
/10	Copperbelt Province—Zambia Correctional Services	867,287
/11	Central Province—Zambia Correctional Services	686,487
/12	Northern Province—Zambia Correctional Services	454,370
/13	Western Province—Zambia Correctional Services	577,309
/14	Eastern Province—Zambia Correctional Services	625,026
/15	Luapula Province—Zambia Correctional Services	678,550
/16	North-Western Province—Zambia Correctional Services	618,544
/17	Southern Province—Corrections and Reformatories	639,300
/18	Copperbelt Province—Passport and Citizenship	213,193
/19	Central Province—Passport and Citizenship	105,848
/20	Northern Province—Passport and Citizenship	97,411
/21	Western Province—Passport and Citizenship	99,432
/22	Eastern Province—Passport and Citizenship	154,532
/23	Luapula Province—Passport and Citizenship	93,431
/24	North-Western Province—Passport and Citizenship	127,958
/25	Southern Province—Passport and Citizenship	125,567
/26	Lusaka Province—Immigration Department	1,260,266
/27	Copperbelt Province—Immigration Department	1,409,384
/28	Central Province—Immigration Department	871,081
/29	Northern Province—Immigration Department	935,552
/30	Western Province—Immigration Department	989,408
/31	Eastern Province—Immigration Department	987,125
/32	Luapula Province—Immigration Department	1,140,648
/33	North-Western Province—Immigration Department	1,180,643
/34	Southern Province—Immigration Department	1,201,399
/35	Lusaka Province—National Registration	1,597,348
/36	Copperbelt Province—National Registration	2,558,554
/37	Central Province—National Registration	1,714,689
/38	Northern Province—National Registration	1,377,614
/39	Western Province—National Registration	1,649,347
/40	Eastern Province—National Registration	1,908,445
/41	Luapula Province—National Registration	1,190,678
/42	North-Western Province—National Registration	1,354,441
/43	Southern Province—National Registration	1,866,079
/44	Mukobeko Maximum Correctional Facility	623,038
/45	Internal Audit Department	1,393,776
/46	Registrar of Societies	3,001,516
/47	Zambia Correctional Training School	464,475
/48	Katombora Reformatory Training School	749,331