

THE APPROPRIATION BILL, 2014

MEMORANDUM

The object of this Bill is to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on 31st December, 2015.

M. MWENYE,
Attorney-General

A BILL

ENTITLED

An Act to authorise expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on the 31st December 2015, not exceeding in the aggregate forty-six billion, six hundred and sixty-six million, five hundred and sixty thousand, seven hundred and thirty-six kwacha.

ENACTED by the Parliament of Zambia.

Enacted

1. This Act may be cited as the Appropriation Act, 2014.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate forty-six billion, six hundred and sixty-six million, five hundred and sixty thousand, seven hundred and thirty-six kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2015.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of both the First Schedule and the Second Schedule, in amounts not exceeding the amounts indicated in the third column of both the First Schedule and the Second Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the subheads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each subhead in the First Schedule and the amounts appropriated to each programme in the Second Schedule shall not thereby be altered.

FIRST SCHEDULE
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount K
01 01	Office of the President - State House Headquarters	43,516,920
02	Office of the Vice President	
01	Human Resource and Administration	13,958,195
03	Resettlement Department	3,976,601
04	Parliamentary Business Department	3,452,830
03	National Assembly	
01	Headquarters	439,215,228
04	Ministry of Gender and Child Development	
01	Human Resource and Administration Department	11,005,654
04	Gender Rights and Protection Department	2,507,957
05	Child Development Department	7,001,595
06	Gender in Development Department	19,835,037
07	Planning And Information Department	2,275,494
05	Electoral Commission of Zambia	
01	Headquarters	241,483,352
06	Public Service Commission—Office of the President	
01	Headquarters	10,829,690
07	Office of the Auditor-General	
01	Headquarters	76,917,958
02	Lusaka Provincial Office	3,647,947
03	Kabwe Provincial Office	3,360,847
04	Ndola Provincial Office	3,771,668
05	Livingstone Provincial Office	3,578,874
06	Chipata Provincial Office	3,585,069
07	Kasama Provincial Office	3,129,079
08	Mansa Provincial Office	3,287,856
09	Solwezi Provincial Office	3,360,050
10	Mongu Provincial Office	3,012,266
22	Muchinga Provincial Office	3,755,965
08	Cabinet Office-Office of the President	
01	Headquarters	136,236,927
03	Common Services Accounting Unit	5,471,641
04	Office of the Former President 1	2,644,661
06	Office of the Former President 4	2,956,696

1 No. of Head	2 Institution	3 Appropriation Amount K
07	Policy Analysis and Co-Ordination Department	1,907,618
08	Management Development Division	1,968,901
09	Teaching Service Commission—Office of the President	
01	Headquarters	8,267,584
10	Police and Prisons Service Commission	
01	Headquarters	6,896,746
11	Zambia Police—Ministry of Home Affairs	
01	Headquarters	292,991,226
02	Protective Unit	68,189,525
03	Lilayi Police Training School	34,528,160
04	State House Police	34,925,586
05	Mobile Unit	90,577,573
06	Tazara Police	25,064,874
07	Para-Military	85,066,827
08	Airport Division	30,888,681
09	Lusaka Province	175,117,003
10	Copperbelt Province	137,737,445
11	Central Province	55,786,903
12	Northern Province	22,128,066
13	Western Province	36,136,152
14	Eastern Province	34,140,305
15	Luapula Province	21,656,880
16	North-Western Province	28,618,670
17	Southern Province	54,093,876
18	Muchinga Province	47,695,369
12	Commission for Investigations—Office of the President	
01	Headquarters	7,733,580
13	Ministry of Chiefs and Traditional Affairs	
01	Headquarters	71,725,259
02	Human Resources and Administration Department	2,583,451
03	House of Chiefs Department	2,779,359
05	Chiefs and Traditional Affairs Department	60,811,585
06	Planning, Research and Information Department	2,916,204
14	Ministry of Mines, Energy and Water Development	
01	Headquarters	207,438,206
02	Geological Survey Department	16,685,384
03	Mines Safety Department	7,961,000
04	Mines Development Department	9,538,701
05	Energy Department	41,851,774

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1 No. of Head	2 Institution	3 Appropriation Amount K
07	Planning and Information Department	9,064,090
08	Department of Water Resources Development	174,827,121
15	Ministry of Home Affairs	
01	Headquarters	115,774,933
02	Prisons and Reformatories	205,173,036
03	Passport and Citizenship	8,758,200
04	National Archives	7,642,744
05	Immigration Department	45,071,239
06	National Registration Department	57,577,090
08	Research and Information Department	13,497,037
09	Lusaka Province - Prisons and Reformatories	2,005,401
10	Copperbelt Province - Prisons and Reformatories	2,289,256
11	Central Province - Prisons and Reformatories	2,056,864
12	Northern Province - Prisons and Reformatories	1,752,958
13	Western Province - Prisons and Reformatories	1,561,581
14	Eastern Province - Prisons and Reformatories	1,717,505
15	Luapula Province - Prisons and Reformatories	1,627,925
16	North-Western Province - Prisons and Reformatories	1,721,777
17	Southern Province - Prisons and Reformatories	1,780,393
18	Copperbelt Province - Passport and Citizenship	354,558
19	Central Province - Passport and Citizenship	203,601
20	Northern Province - Passport and Citizenship	178,190
21	Western Province - Passport and Citizenship	188,736
22	Eastern Province - Passport and Citizenship	286,253
23	Luapula Province - Passport and Citizenship	181,398
24	North-Western Province - Passport and Citizenship	235,000
25	Southern Province - Passport and Citizenship	231,722
26	Lusaka Province - Immigration Department	1,297,696
27	Copperbelt Province - Immigration Department	1,471,278
28	Central Province - Immigration Department	784,364
29	Northern Province - Immigration Department	983,644
30	Western Province - Immigration Department	883,682
31	Eastern Province - Immigration Department	1,259,147
32	Luapula Province - Immigration Department	857,017
33	North-Western Province - Immigration Department	912,300
34	Southern Province - Immigration Department	1,284,830
35	Lusaka Province - National Registration	1,266,272
36	Copperbelt Province - National Registration	1,936,991
37	Central Province - National Registration	1,335,397
38	Northern Province - National Registration	1,130,886
39	Western Province - National Registration	1,287,135
40	Eastern Province - National Registration	1,463,604
41	Luapula Province - National Registration	1,014,685
42	North-Western Province - National Registration	1,142,714
43	Southern Province - National Registration	1,406,649
44	Mukobeko Maximum Prison	636,250