



**GOVERNMENT OF UGANDA**

**NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY (NEMA)**

**ANNUAL CONSOLIDATED WORKPLAN FOR 2009/10**



**National Environment Management Authority (NEMA)**

**P.O. Box 22255 KAMPALA**

**Tel: 256-414-251064/5/8**

**Fax: 256-414-257521**

**web: <http://www.nemaug.org>**

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## 1.0 BACKGROUND

The National Environment Management Authority (NEMA) is a semi-autonomous institution, established in May 1995 under the National Environment Act CAP 153 and became operational in December 1995, as the principal agency in Uganda, charged with the responsibility of coordinating, monitoring, regulating and supervising environmental management in the country. NEMA advises Government and spearheads the development of environmental policies, laws, regulations, standards and guidelines for sound environmental management in Uganda

NEMA's activities are focused on providing support to Government's main goal of ensuring sustainable development and poverty eradication through Government's strategy of *Prosperity for All(PFA)* and the *National Development Plan (NDP)*; in accordance with the policy framework of the Government of Uganda and the Millennium Development Goals (MDGs). The mandate, vision, goal and objectives of NEMA aim at ensuring and promoting a clean, healthy, and productive environment for sustainable socio-economic development in Uganda.

NEMA's core functions and activities focus on compliance and enforcement of the existing legal and institutional frameworks on environmental management in Uganda through regulation, coordination, monitoring and supervision.

NEMA exercises its mandate through Central Government agencies, local governments, civil society, the private sector and the local community. NEMA empowers these partners through capacity building (training, tooling and equipping), funding, networking and involvement activity planning and implementation.

Under the National Environment Act Cap 153, NEMA is mandated to carry out the following functions:

- (a) To coordinate the implementation of Government policies and the decision of the Policy Committee on Environment;
- (b) To ensure the integration of environmental concerns in overall national planning through coordination with the relevant ministries, departments and agencies of government;
- (c) To liaise with the private sector, inter governmental organisations, non-governmental and governmental agencies of other states on issues relating to the environment;
- (d) To propose environmental policies and strategies to the Policy Committee.
- (e) To initiate legislative proposals, standards and guidelines on the environment in accordance with the law;

- (f) To review and approve environmental impact assessments and environmental impact statements submitted in accordance with the National Environment Act;
- (g) To promote public awareness through formal and non-formal education about environmental issues;
- (h) To undertake studies and submit such reports and recommendations with respect to the environment as the Government or the Policy Committee may consider necessary;
- (i) To ensure observance of proper safeguards in the planning and execution of all development projects, including those already in existence that have or are likely to have significant impact on the environment determined in accordance with schedule II of the National Environment Act;
- (j) To undertake research, and disseminate information about the environment;
- (k) To prepare and disseminate the national state of the environment report (NSOER) once in every two years;
- (l) To mobilise, expedite and monitor resources for environmental management; and
- (m) To perform such other functions as the government may assign to the Authority;

The development objective of NEMA is *to create, establish and maintain an efficient mechanism for sustainable environmental and natural resources management at the national, district and community levels.*

## **2.0 PERFORMANCE REVIEW FOR 2008/9 FY**

Reference is hereby made to the 47<sup>th</sup> NEMA Board Meeting of 29<sup>th</sup> May 2008 in which the Board approved the 2008/9FY work plan and budget of Uganda shillings 5,450,000,000 as bud get support from Government of Uganda (MTEF) for recurrent (4,400,000,000=) and development (1,050,000,000=) expenditures. To date the disbursements from GoU stand at 5,415,436,000= (99%)

With the available human, financial, logistical resources and partnerships, NEMA has been able to realize some key results in the first three quarters of this Financial Year (FY); the detailed annual report will be availed at the end of the Financial Year.

NEMA Management focused on the following key strategic objectives/key result areas in order to meet its mandate and perform the set statutory functions. These key result

areas are the performance pillars that are in NEMA's five-year Strategic Plan that emphasizes continuous performance improvement to meet the emerging environmental issues and development challenges like oil and gas, urban waste management and climate. The performance pillars are:

- a) Environmental compliance and enforcement of environmental law, regulations and standards enhanced;
- b) Environment integration into policies, plans and programs/projects at national and local government levels strengthened;
- c) Access to environmental information, education/awareness, and public participation enhanced;
- d) NEMA's institutional capacity to perform its mandate strengthened; and
- e) National, regional and international partnerships and network for effective environment management and sustainable development enhanced.

The tables below illustrate the budget performance and physical outputs as by May 2009. It is expected the physical performance level will improve as all the planned activities get implemented in the April-June 2009 period.

**Table 1: Summary of Budget performance (GoU for FY 2008/9)**

| <b>Funding</b>         | <b>Approved Budget</b> | <b>Disbursed</b>     | <b>Remarks</b> |
|------------------------|------------------------|----------------------|----------------|
| Development (Domestic) | 1,050,000,000          | 1,049,993,000        | 99%            |
| Recurrent (Non wage)   | 2,500,000,000          | 2,165,027,000        | 87%            |
| Wage                   | 1,900,000,000          | 2,200,416,000        | 116%           |
| <b>Total</b>           | <b>5,450,000,000</b>   | <b>5,415,436,000</b> | <b>99%</b>     |

**Table 2: SUMMARY OF THE PHYSICAL PERFORMANCE OUTPUTS (May 2009)**

**SUMMARY OF THE PHYSICAL PERFORMANCE OUTPUTS FOR 2008/9-NEMA**

| Ref. No. | Performance indicator                                                                                    | Performance description          |                                                                                                                                           |                            | Explanatory remarks                                                                                                                                                                                                                                                                               |
|----------|----------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                                                                                                          | Planned                          | Achieved                                                                                                                                  | Performance percentage (%) |                                                                                                                                                                                                                                                                                                   |
| 1.1      | <i>Environmental compliance and enforcement of environmental law, regulations and standards enhanced</i> |                                  |                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                   |
|          | No. of environmental inspections and audits carried out                                                  | 780 inspections and audits       | 897                                                                                                                                       | 115                        | <p>The percentage is above 100 because some facilities were inspected more than once</p> <p>Increased development; industrialization and agricultural modernization, and oil/gas production needs improvement in environmental compliance and enforcement through inspections/audits and EIAs</p> |
|          | Percentage of Environmental Impact Assessments (E.I.As) reviewed                                         | Review 100% of the EIAs received | <p>99% of the EIAs received in NEMA were reviewed and feedback to developers and lead agencies effected</p> <p>(519) E.I.As approved)</p> | 99                         | <p>This is an improvement from 58% in the previous years.</p> <p>NEMA has continued to improve on its efficiency in processing EIAs; however, there is need for commitments by the developers/ Investors to the approval</p>                                                                      |

| Ref. No. | Performance indicator                       | Performance description |                                                                                                                      |                            | Explanatory remarks                                                                                                                                                                                                                                         |
|----------|---------------------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                                             | Planned                 | Achieved                                                                                                             | Performance percentage (%) |                                                                                                                                                                                                                                                             |
|          |                                             |                         |                                                                                                                      |                            | conditions and mitigation measures to ensure productive, clean and healthy environment                                                                                                                                                                      |
|          | No. of Statutory Committee meetings held    | 16 meetings             | 17 meetings                                                                                                          | 106                        | These meetings of committees on EIA, pollution and permits, soils, biodiversity and Practitioners' Committee) held                                                                                                                                          |
|          | No. of fragile ecosystems restored          | 6                       | 6 wetlands restored (Kinawataka, Lubigi (Kampala), Bwera (Kasese), Chondo and Rubale (Ntungamo) and Muhanga (Kabale) | 100                        | The ongoing restoration activities are Nabisasiro, Kyetinda, Mayanja and Nalukolongo<br><br>Increased number of restored wetlands will contribute to the national wetland coverage                                                                          |
|          | Number of Environmental Inspectors gazetted | 300                     | 367                                                                                                                  | 122                        | The percentage is higher because gazettelement has been done on both individual and office basis; besides, the number of Lead Agencies that need to be gazetted has increased<br><br>The gazetted Inspectors will be trained in July-September 2009 Quarter |
|          | 9 Municipal Solid Waste Composting          | 9                       | 8 completed; Lira, Soroti, Mbale,                                                                                    | 89                         | Kabale to be completed in                                                                                                                                                                                                                                   |

| Ref. No. | Performance indicator                                                                                              | Performance description |                                                  |                            | Explanatory remarks                                                                                                                                                                                                                                                                                     |
|----------|--------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                                                                                                                    | Planned                 | Achieved                                         | Performance percentage (%) |                                                                                                                                                                                                                                                                                                         |
|          | Sites completed in Lira, Soroti, Mbale, Jinja, Mukono, Fort Portal, Kasese, Mbarara and Kabale                     |                         | Mukono, Jinja<br>Fort Portal, Kasese and Mbarara |                            | November, 2009                                                                                                                                                                                                                                                                                          |
|          | No. of districts supervised and monitored for effective compliance and enforcement and environmental mainstreaming | 42                      | 39                                               | 92                         | Need for more technical and logistical support to districts to ensure sound environment management and sustainable utilization of natural resources                                                                                                                                                     |
|          | Annual Environment Officers' review meeting carried out                                                            | 1                       | 1                                                | 100                        | Annual Environment Officers took place in Mbale on 29 <sup>th</sup> -30 <sup>th</sup> June, 2009; focused on joint performance indicators for NEMA and Local Governments on ENR mgnt                                                                                                                    |
|          | Number of districts facilitated to formulate Ordinances and Bye-laws                                               | 6                       | 4                                                | 67                         | Achieved: Ibanda, Lyantonde, Nebbi and Adjumani<br><br>Budaka and Bukedea districts will be trained in July-September, 2009 Quarter<br><br>NEMA has continued to provide technical assistance to districts that were trained with support from NPT project to formulate environment management policies |
|          | Number of workshops carried to                                                                                     | 2                       | 1                                                |                            |                                                                                                                                                                                                                                                                                                         |

| Ref. No. | Performance indicator                                                                                                          | Performance description                                                                                                                                  |                                                                                                      |                            | Explanatory remarks                                                                                       |
|----------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------|
|          |                                                                                                                                | Planned                                                                                                                                                  | Achieved                                                                                             | Performance percentage (%) |                                                                                                           |
|          | facilitate the implementation of the National Biodiversity Strategy and Action Plan (NBSAP)                                    |                                                                                                                                                          |                                                                                                      | 50                         | 1 training workshop for the protection of shea nut tree will be conducted in July-September, 2009 Quarter |
| 1.2      | <i>Environment integration into policies, plans and programs/projects at national and local government levels strengthened</i> |                                                                                                                                                          |                                                                                                      |                            |                                                                                                           |
|          | ENR integrated into NDP and PFA                                                                                                | Preparation of 4 ENR Sector Working Papers (wetlands, wildlife, forestry and weather, climate and climate change) for NDP<br><br>Mainstream ENR into PFA | Completed 4 papers and submitted to NPA for incorporation into NDP<br><br>Guidelines being developed | 80                         | Completion of ENR integration into NDP is still in process                                                |
|          | ENR integrated into Local Governments' Development Plans and Budgets                                                           | Participate in the National Local                                                                                                                        | All Local Governments have integrated environment                                                    | 100                        | Supervision and monitoring of Local Govts in                                                              |

预览已结束，完整报告链接和二维码如下：

[https://www.yunbaogao.cn/report/index/report?reportId=5\\_10321](https://www.yunbaogao.cn/report/index/report?reportId=5_10321)

