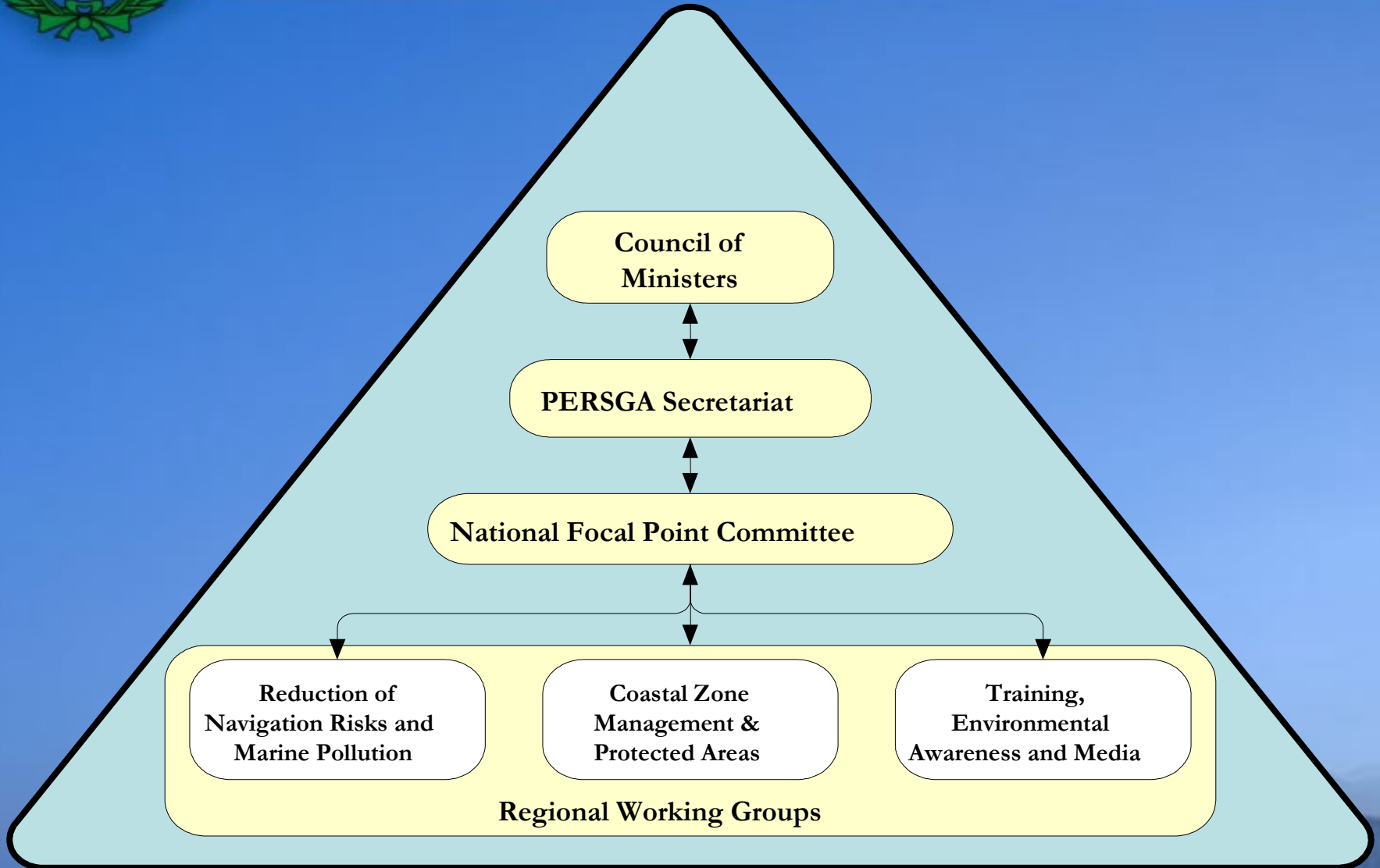




PERSGA Management structure





Heterogeneous group

	GDP (USD bn.)	GNI per capita (USD)	GDP per capita (PPP adjusted)
Djibouti	0.6	910	N.A.
Egypt	82.4	1390	3810
Jordan	9.9	1850	4180
Saudi Arabia	214.7	9240	12660
Somalia	N.A.	N.A.	600
Sudan	17.8	460	1740
Yemen	10.8	520	800



Funding structure of PERSGA today

- **The funding of PERSGA secretariat reflects the inequalities of income between the countries in PERSGA**
- **Today Saudi Arabia pays 50%, Egypt 30% and the other countries between 2.5 and 3.7%**



2. Financing the Program of work

- The LBA Protocol has been signed 25th sep. 2005
- RPA/LBA is expected to start 2006 with preliminary phase 600 thousands USD Approximately RPA/LBA is expected to start 2006 with preliminary phase about 600 thousands USD.
- 4 - 5 years implementation phase is expected with estimated cost of several millions USD
- At national level implementation of WP, PERSGA will assist in capacity building , regional cooperation , facilitate financing and prioritization of issue.



New Concept of the RPA/LBA:

- **The RPA/LBA will cover at present only the *Preparatory and Fund Raising Phase* (2 years).**
- **The *Implementation Phase* will be a follow-up of the Preparatory and Fund Raising Phase and it will be designed on the basis of the results of the Preparatory and Fund Raising Phase.**



Preparatory Activities:

- Development of NAPs/LBA.
- Implementation of projects from the Project Portfolio.
- Capacity building.
- Sustainable financing.
- Project(s) development activities.



Portfolio of Project Proposals:

- Collection, Treatment and Disposal of Municipal Wastewater in the Coastal Cities of the PERSGA Region with the Population over 50,000.
- Pollution Hot Spots and Sensitive Areas in the Coastal Region of PERSGA.
- Management of Marine Litter in the PERSGA Region.
- Quality of Bathing Waters and Beaches in the Coastal Region of PERSGA.
- Management of Hazardous Waste in the Coastal Region of PERSGA.



PERSGA's short term response (financial Control)

- Review all expenditure for possible reduction.
- Involve private / public partnership in implementation of programmes (regular meetings of marine institutes and research centers and governors of coastal cities in the region.

预览已结束，完整报告链接和二维码如下：

https://www.yunbaogao.cn/report/index/report?reportId=5_14943

