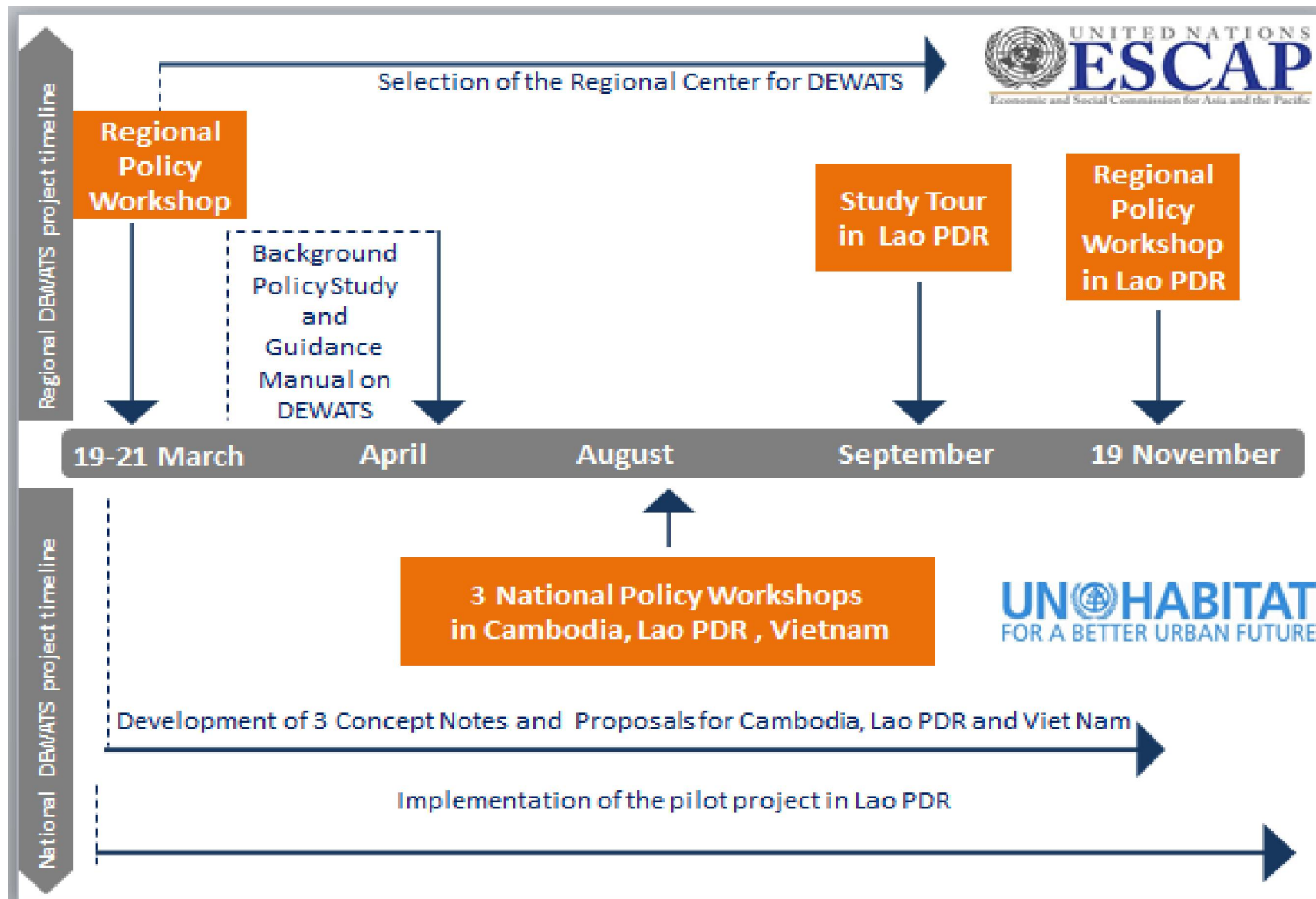


Table: Agreed work plan arrangements for 2014-15 in enabling DEWATS at Cambodia, Lao PDR, Viet Nam, as of 21 March 2014

		ESCAP inputs									
		UN HABITAT inputs									
Expected Accomplishments	Main activity	Indicators	Means of verification	2013		2014				2015	
				3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q
Expected accomplishment 1: Enhanced knowledge and awareness of national level policy makers, and Local Government officials on decentralised waste water management systems (DEWATS) and hygiene amongst urban and peri-urban communities in the proposed countries	A.1	National and policy workshops on DEWATS	1. Policies and plans articulated within 36 months from project start in the three target countries to promote wastewater management and reuse through DEWATS	Background studies on policy papers on DEWATS and promotional material developed		Background Policy Study for Cambodia, Lao PDR, Viet Nam					
						19-21 March, UNCC, Bangkok, Thailand		August: in Laos, Cambodia, Vietnam	19 Nov at the Resource Center		
						work plan agreed with respective government focal point					
	A.2	(a) Preparation and dissemination of promotional materials including a guidance manual, and identification and strengthening of a resource center.	DEWATS Guidance Manual			drafting of the Guidance Manual on DEWATS and Promotional Materials					
Expected accomplishment 2: Enhanced Capacity in relation to innovative financing for construction of decentralized wastewater management	A.3	(a) Enabling Financial Scheme with cost benefit analysis of DEWATS	2. At least three viable private-public or other innovative proposals developed for construction, operation and maintenance of DEWATS in the three target countries by the end of the project	Financial schemes with cost-benefit analysis on DEWATS			Inputs of ESCAP to design of financial schemes with cost-benefit analysis on DEWATS and its social-economic outcomes				
				Notice inviting proposals issued by Government/ Provincial service providers; numbers of proposals received			identify the DEWATS network and 3 PPP proposals in 3 countries (list out the drivers and collaborators)	identify regional cooperation drivers: Regional Resource Center			
				No. of DEWATS designed as a result of the project							
Expected accomplishment 3: Enhanced capacity in building, operating and maintaining decentralised wastewater management systems (DEWATS) in the proposed countries	A.4	(a) Implement Pilot Demonstration Project	DEWATS in target demonstration town constructed and operating successfully on a sustainable basis with at least a population of 1000 people benefiting the project outcomes	Management/ business plans							
		(b) Module for a distance learning product on DEWATS, run by the Center of Excellence	3.1. Functioning of the Open University network through a distance-learning product	Distance-learning product module							
				On-line community of practitioners of the open university network							
				Accounting and P&L reports of the reports of the DEWATS operator							
	A5	Evaluation	External Audit								



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