



Module 7

GUIDANCE ON ESTIMATING RESOURCE REQUIREMENTS FOR A MINIMUM PACKAGE OF SERVICES

For selected interventions in the United Nations
Joint Global Programme on Essential Services for
Women and Girls Subject to Violence and beyond

**Essential Services Package for
Women and Girls Subject to Violence**
Core Elements and Quality Guidelines





MODULE 7

**Guidance on Estimating
Resource Requirements for
selected interventions in
the United Nations Joint
Global Programme on
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The Essential Services Package* comprises the following Modules:

Module 1. Overview and introduction	Module 2. Health	Module 3. Justice and policing	Module 4. Social services
Chapter 1: Introduction to essential services package 1.1 Introduction 1.2 Context 1.3 Purpose and scope 1.4 Language and terms	Chapter 1: Introduction to essential health services 1.1 Introduction 1.2 Purpose and scope 1.3 Language and terms	Chapter 1: Introduction to essential justice and policing services 1.1 Introduction 1.2 Purpose and scope 1.3 Language and terms	Chapter 1: Introduction to essential social services 1.1 Introduction 1.2 Purpose and scope 1.3 Language and terms
Chapter 2 Common principles, characteristics and foundational elements 2.1 Principles 2.2 Common characteristics of quality essential services 2.3 Foundational elements	Chapter 2 Framework for essential services package 2.1 The overall framework 2.2 Unique features of the framework specific to essential health services	Chapter 2 Framework for essential services package 2.1 The overall framework 2.2 Unique features of the framework specific to essential justice and policing services	Chapter 2 Framework for essential services package 2.1 The overall framework 2.2 Unique features of the framework specific to essential social services
Chapter 3 How to use this tool 3.1 Essential services guidelines framework	Chapter 3 Guidelines for essential health services	Chapter 3 Guidelines for essential justice and policing services	Chapter 3 Guidelines for essential social services
Chapter 4 Tools and resources	Chapter 4 Tools and resources	Chapter 4 Tools and resources	Chapter 4 Tools and resources

Module 5. Coordination and governance of coordination	Module 6. Implementation Guide	Module 7. Estimating Resource Requirements
Chapter 1: Introduction to essential coordination and governance actions 1.1 Introduction 1.2 Purpose and scope 1.3 Language and terms	CHAPTER 1. Introduction to the implementation guide 1.1 Introduction 1.2 Context 1.3 Purpose and scope 1.4 Overall structure of the Implementation Guide 1.5 Language and terms	1. Introduction 2. Violence against Women and Girls 3. The UN Joint Global Programme on Essential Services
Chapter 2 Framework for essential services package 2.1 The overall framework	CHAPTER 2. A guide to implementation Part I: An Enabling Environment to Support Implementation 1. Comprehensive legislation and legal frameworks 2. Gender-responsive policies and practices 3. Resource and financing 4. Training and capacity development 5. Governance, oversight and accountability 6. Monitoring and evaluation	4. Costing Approach 5. Data Required to Derive Cost Estimates 5.1 Unpacking Core Elements, 5.2 Compiling Resource Inputs 6. Deriving Unit Costs 6.1 Service Provider Budgets/Accounts/Records or Surveys 6.2 Secondary Data Sources and Macroeconomic Variables 6.3 Models to Derive Unit Costs, 6.4 Data Challenges 7. Deriving Target Populations/Geographic Areas, 7.1 Safe Accommodation 7.2 Initial Contact 7.3 Creation of Formal Structure for Coordination and Governance of Coordination at local and national levels
Chapter 3 Guidelines for essential coordination and governance actions 3.1. Guidelines for national level coordination and governance of coordination of Essential Services 3.2. Guidelines for local level coordination and governance of coordination of essential services.	Part II: The Implementation Process 1. Identifying the entity responsible for implementation 2. Conducting an assessment 3. Developing and costing an implementation plan 4. Monitoring and evaluating implementation 5. Review cycle and adapting an implementation plan	8. Estimating Resource Requirements 9. Estimating Cost Projections 10. Capacities Required 11. Indicative Measures for Monitoring and Evaluation
Chapter 4 Tools and resources	Appendices	12. Conclusion References and Appendices

The Global Costing Tool is a product of the *Essential Services Package for Women and Girls Subject to Violence: Core Elements and Quality Guidelines*. It has been developed to enable national institutions to estimate the resource requirements for a minimum package of services, based on selected ‘essential actions’ identified across the police and justice, social services and coordination modules in the *Essential Services Package*. The tool is intended to help inform national planning, programming and budgeting processes, as well as helping Governments and civil society to better understand what is required for service provision and why this is necessary.

* Available at: <http://www.unwomen.org/en/digital-library/publications/2015/12/essential-services-package-for-women-and-girls-subject-to-violence>

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