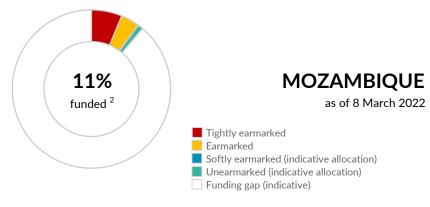


#### \$36.7 million

UNHCR's financial requirements 2022 <sup>1</sup>



#### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
Giuliana Lagetto	-	-	-	1,996,147	1,996,147
Other private donors	-	-	280	-	280
Sub-total	-	-	280	1,996,147	1,996,427
Indicative allocation of funds and adjustments	372,384	21,987	1,393,622	296,010	2,084,003
Total	372,384	21,987	1,393,902	2,292,158	4,080,430

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Norway | Private donors

#### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 83.5 million | Norway 72.5 million | Netherlands 37.2 million | Denmark 35.6 million | Germany 27.6 million | Switzerland 18.4 million | Private donors Spain 12.3 million | Belgium 11.9 million | Ireland 11.8 million

Algeria | Armenia | Bulgaria | Canada | Estonia | Finland | Iceland | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Peru | Qatar | Republic of Korea | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

#### Notes:

- ${\bf 1.} \ The \ financial \ requirements \ for \ Mozambique \ are \ those \ of \ the \ operation's \ regular \ programme.$
- 2. The percentage funded (11%) and total funding amount (\$4,080,430) are indicative based on the methodology described above. This leaves an indicative funding gap of \$32,593,536 representing 89% of the financial requirements.
- 3. Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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