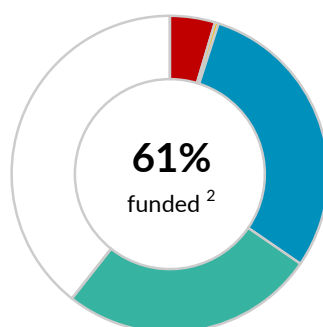


\$18.0 million

UNHCR's financial requirements 2021 ¹

61%
funded ²

- Tightly earmarked
- Earmarked
- Softly earmarked (indicative allocation)
- Unearmarked (indicative allocation)
- Funding gap (indicative)

INDONESIA

as of 31 December 2021

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	1,900,000	-	686,322	2,586,322
European Union	-	-	-	181,020	181,020
Private donors Indonesia	-	-	-	137,807	137,807
Australia	-	-	-	89,500	89,500
UN Covid-19 MPTF	-	-	60,734	-	60,734
UN Programme On HIV/AIDS	-	-	396	12,596	12,992
Other private donors	-	-	11,081	-	11,081
Sub-total	-	1,900,000	72,211	1,107,245	3,079,456
Indicative allocation of funds and adjustments	4,682,299	3,422,462	(4,164)	(279,737)	7,820,860
Total	4,682,299	5,322,462	68,047	827,508	10,900,316

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Indonesia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 34.6 million | Private donors Australia 14.6 million | United States of America 13.7 million | Spain 4.8 million | Private donors Germany 3.8 million | Private donors Republic of Korea 2.9 million | Japan 2.7 million | Australia 2.7 million | Private donors USA 2.5 million | Norway 2.3 million

Austria | Canada | France | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million | Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Indonesia include requirements for the operation's regular programme, Coronavirus Emergency and the Myanmar Situation.

2. The percentage funded (61%) and total funding amount (\$10,900,316) are indicative based on the methodology described above. This leaves an indicative funding gap of \$7,081,593 representing 39% of the financial requirements.

3. Contributions to Indonesia are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Indonesia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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