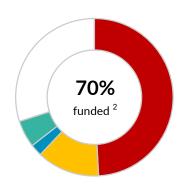


\$310.6 million

UNHCR's financial requirements 2021 ¹



CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 31 December 2021



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	119,748,064	119,748,064
Italy	-	-	1,317,322	7,296,360	8,613,682
Austria	-	-	532,571	2,356,505	2,889,076
Denmark	-	-	-	1,387,451	1,387,451
Netherlands	-	-	-	1,292,882	1,292,882
UNO-Fluechtlingshilfe	-	1,159,561	-	-	1,159,561
France	-	996,483	-	-	996,483
Spain	-	860,092	-	-	860,092
Comic Relief	-	-	-	312,071	312,071
Luxembourg	-	238,949	-	-	238,949
Norway	-	-	-	219,565	219,565
Industria de Diseño Texti S.A. (Inditex)	-	-	-	196,901	196,901
Intesa Sanpaolo	-	-	-	162,791	162,791
Stichting Benevolentia	-	-	-	141,567	141,567
Switzerland	-	-	-	121,942	121,942
Education Cannot Wait	-	-	117,426	-	117,426
Monaco	-	-	-	79,636	79,636
Japan	-	-	-	51,250	51,250
Malta	-	29,869	-	-	29,869
UN Programme On HIV/AIDS	-	-	-	17,120	17,120
Holy See	-	-	-	5,000	5,000
Other private donors	-	69,240	-	78,367	147,607
Sub-total	-	3,354,193	1,967,319	133,467,471	138,788,983
Indicative allocation of funds and adjustments	17,217,631	4,248,414	38,081,213	19,222,660	78,769,918
Total	17,217,631	7,602,607	40,048,532	152,690,131	217,558,901

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 255.5 million | Private donors Australia 14.3 million | Germany 8 million | Canada 7 million | Private donors Germany 4.7 million | France 4.2 million | Italy 4 million | Sweden 3.9 million | Norway 2.9 million | Private donors Republic of Korea 2.5 million | Switzerland 2 million | Private donors United Kingdom 2 million

Austria | IGAD | Japan | Luxembourg | Spain | UN Children Fund | UN Peacebuilding Fund | UN Programme on HIV/AIDS | UN Trust Fund for Human Security | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million |
Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million |
Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million |
Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

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Algeria | Armenia | Australia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the Central Mediterranean Route Situation include requirements in Algeria, Burkina Faso, Cameroon, Chad, Egypt, Ethiopia, Greece, Israel, Libya, Mali, Mauritania, Morocco, Niger, Rwanda, Senegal, Sudan and Tunisia.
- 2. The percentage funded (70%) and total funding amount (\$217,558,901) are indicative based on the methodology described above. This leaves an indicative funding gap of \$93,079,857 representing 30% of the financial requirements.
- 3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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