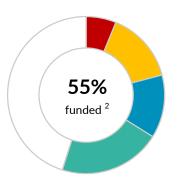


## \$390.0 million

UNHCR's financial requirements 2021 <sup>1</sup>



Unearmarked

Softly

### **SOUTHERN AFRICA**

as of 31 December 2021

Total

Tightly earmarked
 Earmarked
 Softly earmarked (indicative allocation)
 Unearmarked (indicative allocation)
 Funding gap (indicative)

**■** Tightly

Earmarked

### **CONTRIBUTIONS** <sup>3</sup> | USD

	Unearmarked	earmarked	Earmarked	earmarked	Total
United States of America	-	27,540,000	47,063,624	2,018,423	76,622,047
Germany	-	13,956,930	-	-	13,956,930
Sweden	-	2,870,264	5,638,196	-	8,508,460
CERF	-	-	-	7,024,588	7,024,588
Denmark	-	2,208,806	-	2,449,500	4,658,306
UNO-Fluechtlingshilfe	-	3,697,508	493,127	-	4,190,634
European Union	-	-	-	4,168,459	4,168,459
Japan	-	-	-	4,134,618	4,134,618
Canada	-	1,111,994	1,588,562	-	2,700,556
Country-Based Pooled Funds	-	-	-	2,397,842	2,397,842
UN Peacebuilding Fund	-	-	-	1,577,381	1,577,381
France	-	152,403	1,406,800	-	1,559,203
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	851,129	851,129
Spain	-	-	-	694,998	694,998
Education Cannot Wait	-	-	-	693,639	693,639
Norway	-	-	609,533	-	609,533
UN Programme On HIV/AIDS	-	187,250	-	413,651	600,901
Vodafone Foundation	-	-	50,000	421,505	471,505
Qatar	-	-	-	375,271	375,271
UN Covid-19 MPTF	-	-	-	227,228	227,228
Toyota Tsusho Corporation	-	-	-	154,259	154,259
Migration MPTF	-	-	150,000	-	150,000
Republic of the Congo	-	-	-	121,352	121,352
Angola	-	-	-	120,000	120,000
España con ACNUR	-	22,255	94,818	-	117,073
UN Trust Fund for Human Security	-	-	-	107,171	107,171
UPS Corporate	-	-	-	106,500	106,500
The Lego Foundation	-	-	-	103,535	103,535
Unilever (UK)	-	-	102,336	-	102,336
African Development Bank Group	-	-	-	65,607	65,607
Romania	-	-	56,306	-	56,306
Luxembourg	-	-	-	53,250	53,250
UN Children Fund	-	-	-	35,000	35,000
Other private donors	-	189,595	133,086	144,213	466,893
Sub-total	-	51,937,004	57,386,388	28,459,119	137,782,511
Indicative allocation of funds and adjustments	81,997,068	(1,253,803)	(116,810)	(4,309,150)	76,317,306
Total	81,997,068	50,683,201	57,269,578	24,149,970	214,099,816

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Southern Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

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### **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

Germany 39.2 million | United States of America 33 million | Private donors Australia 14.7 million | Canada 5.6 million | Spain 4.8 million | Private donors Germany 3.8 million | Finland 3.4 million | Private donors Republic of Korea 2.8 million | Private donors USA 2.7 million | Norway 2.3 million | France 2.1 million

Malta | Luxembourg | Japan | Holy See | Austria | Private donors

### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million |
Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million |
Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million |
Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, The Republic of the Congo, Zambia and Zimbabwe.
- 2. The percentage funded (55%) and total funding amount (\$214,099,816) are indicative based on the methodology described above. This leaves an indicative funding gap of \$175,851,862 representing 45% of the financial requirements.
- 3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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