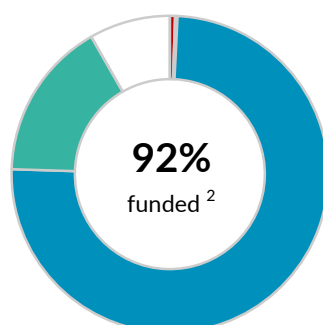
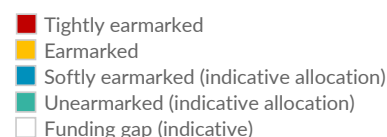


\$13.0 million

 UNHCR's financial requirements 2021 ¹

KAZAKHSTAN MCO

as of 31 December 2021


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Kazakhstan	-	-	35,000	42,452	77,452
Kyrgyzstan	-	-	-	34,784	34,784
Sub-total	-	-	35,000	77,236	112,236
Indicative allocation of funds and adjustments	2,107,352	9,703,053	(2,136)	(8,832)	11,799,437
Total	2,107,352	9,703,053	32,864	68,404	11,911,673

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kazakhstan MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 95.9 million | Private donors Australia 20.8 million | France 12.4 million | Austria 12.2 million | Private donors USA 9.4 million | United States of America 9.2 million | Private donors Spain 8.4 million | Spain 7.1 million | Private donors Germany 6.1 million | Private donors United Kingdom 5.7 million | Norway 5.2 million | Private donors Denmark 5.1 million | Denmark 4.8 million | Canada 3.5 million | Private donors Republic of Korea 3.4 million | Japan 2.9 million | Private donors Canada 2.8 million | Australia 2.7 million | Private donors Switzerland 2.4 million | Private donors Italy 2 million

Czechia | Iceland | Ireland | Jersey | Liechtenstein | Luxembourg | Netherlands | New Zealand | Poland | Slovakia | Slovenia | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million | Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Kazakhstan MCO include requirements for the operation's regular programme, Afghanistan Situation and the Coronavirus Emergency.
- The percentage funded (92%) and total funding amount (\$11,911,673) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,074,566 representing 8% of the financial requirements.
- Contributions to Kazakhstan MCO are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kazakhstan MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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