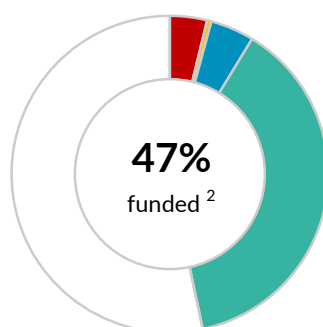


\$31.2 million

 UNHCR's financial requirements 2021 ¹


SOUTH AFRICA MCO

as of 31 December 2021



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	-	1,124,190	1,124,190
European Union	-	-	-	257,482	257,482
Migration MPTF	-	-	150,000	-	150,000
UN Programme On HIV/AIDS	-	-	-	107,000	107,000
Sub-total	-	-	150,000	1,488,672	1,638,672
Indicative allocation of funds and adjustments	11,856,432	1,394,521	(9,155)	(307,149)	12,934,648
Total	11,856,432	1,394,521	140,845	1,181,523	14,573,320

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for South Africa MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 43.7 million | United States of America 33 million | Private donors Australia 14.7 million | Private donors Germany 7.5 million | Canada 5.6 million | Spain 4.8 million | Finland 3.4 million | Sweden 2.9 million | Private donors Republic of Korea 2.8 million | Norway 2.3 million | Private donors USA 2.2 million | France 2.1 million | Private donors United Kingdom 2 million

Austria | Japan | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million | Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Africa MCO include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (47%) and total funding amount (\$14,573,320) are indicative based on the methodology described above. This leaves an indicative funding gap of \$16,655,535 representing 53% of the financial requirements.
- Contributions to South Africa MCO are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for South Africa MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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