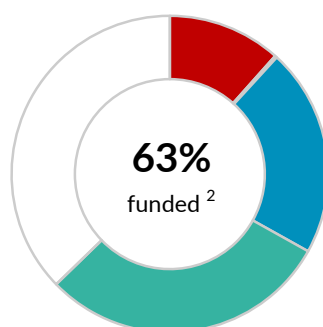


\$22.7 million

UNHCR's financial requirements 2021 ¹

63%
funded ²

- Tightly earmarked
- Earmarked
- Softly earmarked (indicative allocation)
- Unearmarked (indicative allocation)
- Funding gap (indicative)

ZAMBIA

as of 31 December 2021

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Japan	-	-	-	1,125,000	1,125,000
Education Cannot Wait	-	-	-	480,000	480,000
European Union	-	-	-	188,793	188,793
United States of America	-	-	-	125,678	125,678
UN Trust Fund for Human Security	-	-	-	107,171	107,171
The Lego Foundation	-	-	-	103,535	103,535
UN Programme On HIV/AIDS	-	53,500	-	-	53,500
Luxembourg	-	-	-	53,250	53,250
UN Children Fund	-	-	-	35,000	35,000
Sub-total	-	53,500	-	2,218,428	2,271,928
Indicative allocation of funds and adjustments	6,716,158	4,772,036	50,000	405,626	11,943,820
Total	6,716,158	4,825,536	50,000	2,624,054	14,215,748

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 43.7 million | United States of America 33 million | Private donors Australia 14.7 million | Private donors Germany 7.5 million | Canada 5.6 million | Spain 4.8 million | Finland 3.4 million | Sweden 2.9 million | Private donors Republic of Korea 2.8 million | Norway 2.3 million | Private donors USA 2.2 million | France 2.1 million | Private donors United Kingdom 2 million

Austria | Japan | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million | Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the operation's regular programme, Coronavirus Emergency and the DRC Situation.
- The percentage funded (63%) and total funding amount (\$14,215,748) are indicative based on the methodology described above. This leaves an indicative funding gap of \$8,439,444 representing 37% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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