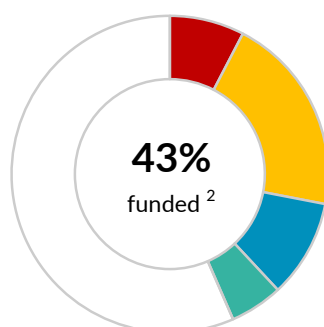


# \$48.8 million

 UNHCR's financial requirements 2021 <sup>1</sup>


# PANAMA MCO

as of 31 December 2021



## CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	1,000,000	10,418,753	36,210	11,454,963
Spain	-	-	-	2,522,936	2,522,936
European Union	-	-	-	1,024,463	1,024,463
France	-	-	-	117,233	117,233
UN Programme On HIV/AIDS	-	-	-	73,170	73,170
United Kingdom	-	-	-	70,620	70,620
<b>Sub-total</b>	-	<b>1,000,000</b>	<b>10,418,753</b>	<b>3,844,632</b>	<b>15,263,385</b>
Indicative allocation of funds and adjustments	2,635,231	3,890,989	(467,506)	(120,880)	5,937,834
<b>Total</b>	<b>2,635,231</b>	<b>4,890,989</b>	<b>9,951,247</b>	<b>3,723,752</b>	<b>21,201,219</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Panama MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

**Germany** 45 million | **United States of America** 20.7 million | **Private donors Australia** 14.6 million | **Private donors Germany** 5.2 million | **Spain** 4.8 million | **Canada** 4.8 million | **Norway** 3.2 million | **Japan** 2.9 million | **Private donors Republic of Korea** 2.8 million | **Ireland** 2.4 million | **Netherlands** 2.3 million | **Private donors USA** 2.2 million

Austria | France | Greece | Latvia | Luxembourg | Romania | Slovakia | Sweden | Switzerland | Private donors

## ■ UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD


**Private donors Spain** 83.8 million | **Norway** 80 million | **Sweden** 75.4 million | **Private donors Japan** 43.6 million | **Private donors Republic of Korea** 42.4 million | **United Kingdom** 40.4 million | **Netherlands** 36.1 million | **Denmark** 34.6 million | **Germany** 26 million | **Japan** 23.4 million | **Private donors Italy** 22.5 million | **Private donors Sweden** 21.7 million | **France** 20.2 million | **Private donors USA** 17.7 million | **Switzerland** 16.4 million | **Ireland** 12.5 million | **Belgium** 11.9 million | **Italy** 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

### Notes:

- The financial requirements for Panama MCO include requirements for the operation's regular programme, Colombia Situation, Coronavirus Emergency, North of Central America Situation and the Venezuela Situation.
- The percentage funded (43%) and total funding amount (\$21,201,219) are indicative based on the methodology described above. This leaves an indicative funding gap of \$27,582,126 representing 57% of the financial requirements.
- Contributions to Panama MCO are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Panama MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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