

PLANNING GUIDE FOR THE HEALTH SECTOR RESPONSE TO HIV/AIDS

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ABBREVIATIONS

ABC	Activity-Based Costing Model
ART	Antiretroviral Therapy
ARVs	Antiretroviral drugs
ASAP	AIDS Strategy and Action Plans
CCM	Country Coordinating Mechanisms
HTC	HIV Testing and Counselling
IDU	Injecting drug use
IHP+	The International Health Partnership and Related Initiatives
M&E	Monitoring and Evaluation
MDG	Millennium Development Goals
MoH	Ministries of Health
MTEF	Medium-Term Expenditure Framework
MTR	Mid-term Reviews
NHPS	National Health Policies, Strategies and Plans
PEPFAR	President's Emergency Fund for AIDS Relief
PITC	Provider-Initiated Testing and Counselling
PMTCT	Prevention of mother to child transmission
RNM	Resource Needs Model
SWAps	Sector-Wide Approaches
TA	Technical Assistance

ABOUT THE PLANNING GUIDE

This guide sets out basic principles, processes and steps relating to strategic and operational planning for the health sector response to HIV. It takes into account recent developments in understanding the response of the health sector to HIV and in significance of national health strategies. The guide should be complemented by other tools on specific aspects of HIV strategic and operational planning developed by WHO, UNAIDS, the World Bank and other technical partners.

The guide is divided into 11 chapters as follows:

Chapter 1: Background

Chapter 2: Health sector planning context

Chapter 3: Planning for results

Chapter 4: Preparing for planning

Chapter 5: Situation analysis

Chapter 6: Setting priorities

Chapter 7: Monitoring and evaluation

Chapter 8: Implementation, Systems and Management

Chapter 9: Costing and budgeting

Chapter 10: Finalizing a strategic plan

Chapter 11: Operational planning

The Guide is intended to be used by and for individuals and entities involved in planning and managing the response of the health sector to the HIV epidemic. It is primarily aimed at national level planning, but can also be used for other levels such as regional/province or district. The audience includes Ministries of Health, other government sectors, nongovernmental organizations, private sector, academic institutions and other civil society organizations. The Guide will also be of value to donors and international organizations which provide financial and technical support for HIV/AIDS programmes.

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